

**Second Regular Session  
Sixty-seventh General Assembly  
STATE OF COLORADO**

**ENGROSSED**

*This Version Includes All Amendments Adopted  
on Second Reading in the House of Introduction*

LLS NO. 10-0556.01 John Ziegler

**HOUSE BILL 10-1312**

---

**HOUSE SPONSORSHIP**

**Pommer**, Ferrandino, Lambert

**SENATE SPONSORSHIP**

**Keller**, Tapia, White

---

**House Committees**  
Appropriations

**Senate Committees**

---

**A BILL FOR AN ACT**

101     **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102     **OF PUBLIC SAFETY.**

---

**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)*

Supplemental appropriations are made to the department of public safety.

---

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

**HOUSE**  
2nd Reading Unamended  
February 17, 2010

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** Part XVII of section 2 of chapter 464, Session Laws  
3 of Colorado 2009, is amended to read:

4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XVII</b>							
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
1							
2							
3							
4	<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
5	<b>(A) Administration</b>						
6	Personal Services	<del>2,398,524</del>			<del>29,615<sup>a</sup></del>	<del>2,368,909<sup>b</sup></del>	
7		2,370,207			30,163 <sup>a</sup>	2,340,044 <sup>b</sup>	
8						(29.7 FTE)	
9	Health, Life, and Dental	8,491,351	1,623,218		6,145,793 <sup>c</sup>	339,529 <sup>d</sup>	382,811
10	Short-term Disability	<del>130,669</del>	<del>25,701</del>		<del>86,998<sup>e</sup></del>	<del>5,376<sup>d</sup></del>	<del>12,594</del>
11		129,282	25,155		86,460 <sup>c</sup>	5,169 <sup>d</sup>	12,498
12	S.B. 04-257 Amortization						
13	Equalization Disbursement	<del>1,788,139</del>	<del>346,147</del>		<del>1,202,141<sup>e</sup></del>	<del>74,382<sup>d</sup></del>	<del>165,469</del>
14		1,766,646	337,684		1,193,807 <sup>c</sup>	71,175 <sup>d</sup>	163,980

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 S.B. 06-235 Supplemental							
2 Amortization Equalization							
3 Disbursement	1,113,920		212,675		751,338 <sup>c</sup>	46,489 <sup>d</sup>	103,418
4	1,097,778		206,319		745,079 <sup>c</sup>	44,080 <sup>d</sup>	102,300
5 Shift Differential	194,299		35,880		146,840 <sup>c</sup>	11,579 <sup>d</sup>	
6 Workers' Compensation	3,077,106		1,378,485			1,698,621 <sup>b</sup>	
7	2,905,181		1,063,397			1,841,784 <sup>b</sup>	
8 Operating Expenses	<del>159,559</del>					<del>159,559<sup>b</sup></del>	
9	152,193					152,193 <sup>b</sup>	
10 Legal Services for 2,113							
11 hours	159,278					159,278 <sup>b</sup>	
12 Purchase of Services from							
13 Computer Center	<del>67,043</del>					<del>67,043<sup>b</sup></del>	
14	59,545					59,545 <sup>b</sup>	
15 Multiuse Network							
16 Payments	1,198,201				42,495 <sup>a</sup>	1,155,706 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Management and							
2 Administration of OIT	223,339		46,182			177,157 <sup>b</sup>	
3	191,679		39,635			152,044 <sup>b</sup>	
4 Payment to Risk							
5 Management and Property							
6 Funds	1,054,586		474,103		15,814 <sup>a</sup>	564,669 <sup>b</sup>	
7	993,958		357,393			620,751 <sup>b</sup>	
8 Vehicle Lease Payments	47,241		13,857		1,802 <sup>c</sup>	31,582 <sup>f</sup>	
9	47,637		19,387			26,448 <sup>f</sup>	
10 Leased Space	1,907,259		858,230		494,386 <sup>g</sup>	554,643 <sup>f</sup>	
11 Capitol Complex Leased							
12 Space	1,332,478		156,295		521,234 <sup>g</sup>	654,949 <sup>h</sup>	
13	1,310,169		146,446		509,870 <sup>g</sup>	653,853 <sup>h</sup>	
14 Communication Services							
15 Payments	629,954				584,573 <sup>g</sup>	39,053 <sup>h</sup>	6,328

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Utilities	87,407			85,907 <sup>a</sup>	1,500 <sup>i</sup>	
2	Distributions to Local						
3	Government	50,000			50,000 <sup>j</sup>		
4		<u>24,110,353</u>					
5		23,742,024					
6							

7 <sup>a</sup> These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

8 <sup>b</sup> These amounts shall be from indirect cost recoveries.

9 <sup>c</sup> Of these amounts, ~~\$7,720,481~~ \$7,707,102 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S. and ~~\$612,629~~ \$610,877 shall be from various sources.

10 <sup>d</sup> Of these amounts, ~~\$79,327~~ \$78,518 shall be from other state agencies for dispatch services, ~~\$60,227~~ \$59,832 shall be from the Department of Personnel capitol complex leased space  
 11 rent proceeds, ~~\$23,425~~ \$23,040 shall be from indirect cost recoveries, and ~~\$314,376~~ \$310,142 shall be from various sources.

12 <sup>e</sup> This amount shall be from various sources.

13 <sup>f</sup> Of these amounts, \$519,853 shall be from indirect cost recoveries, and ~~\$66,372~~ \$61,238 shall be from Limited Gaming funds appropriated to the Department of Revenue.

14 <sup>g</sup> Of these amounts, ~~\$1,552,009~~ \$1,540,693 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S. and ~~\$48,184~~ \$48,136 shall be from various sources.

15 <sup>h</sup> Of these amounts, ~~\$668,973~~ \$668,014 shall be from indirect cost recoveries and ~~\$25,029~~ \$24,892 shall be from various sources.

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 <sup>i</sup>This amount shall be from Limited Gaming funds appropriated to the Department of Revenue.

2 <sup>j</sup>This amount shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.

3

4 **(B) Special Programs**

5 (1) Witness Protection Program

6 Witness Protection Fund	83,000		83,000				
7 Witness Protection Fund							
8 Expenditures	83,000					83,000 <sup>a</sup>	
9	166,000						

10

11 <sup>a</sup>This amount shall be from the Witness Protection Fund created in Section 24-33.5-106 (6), C.R.S.

12

13 (2) Colorado Integrated Criminal Justice Information System (CICJIS)

14 Personal Services	<del>1,131,978</del>					883,726 <sup>a</sup>	248,252
15	1,107,407					859,155 <sup>a</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1						(11.0 FTE)	
2	Operating Expenses	200,502				150,502*	50,000
3		150,502				100,502 <sup>a</sup>	
4		<u>1,332,480</u>					
5		1,257,909					
6							
7	<sup>a</sup> These amounts shall be from indirect cost recoveries.						
8							
9	(3) School Resource Center Services						
10	Program Costs	445,106	445,106				
11		350,043	350,043				
12			(5.0 FTE)				
13			(4.0 FTE)				
14							
15		26,053,939					



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		25,515,976					
2							
3	<b>(2) COLORADO STATE PATROL</b>						
4	Colonel, Lt. Colonels,						
5	4,001,285		118,516		3,882,769 <sup>a</sup>		
6	3,956,182		120,710		3,835,472 <sup>a</sup>		
7			(1.0 FTE)		(33.0 FTE)		
8	Sergeants, Technicians, and						
9	48,706,984		1,326,281		45,984,505 <sup>b</sup>	1,396,198 <sup>c</sup>	
10	49,564,086		1,353,771		46,789,197 <sup>b</sup>	1,421,118 <sup>c</sup>	
11			(18.0 FTE)		(576.0 FTE)	(17.6 FTE)	
12	5,015,976		42,726		4,907,255 <sup>d</sup>	65,995 <sup>c</sup>	
13	4,944,539		42,911		4,837,390 <sup>d</sup>	64,238 <sup>c</sup>	
14			(1.0 FTE)		(79.5 FTE)	(1.0 FTE)	
15	400,000				400,000 <sup>a</sup>		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Overtime	1,403,815			1,378,553 <sup>d</sup>	25,262 <sup>c</sup>	
2	Operating Expenses	<del>7,327,970</del>	462,528		<del>6,721,023<sup>d</sup></del>	144,419 <sup>c</sup>	
3		7,323,997			6,717,050 <sup>d</sup>		
4	MDC Asset Maintenance	843,020			843,020 <sup>a</sup>		
5	Vehicle Lease Payments	<del>4,710,755</del>	<del>141,984</del>		<del>4,408,089<sup>e</sup></del>	58,124 <sup>f</sup>	102,558
6		4,944,015	184,917		4,555,338 <sup>e</sup>	101,202 <sup>f</sup>	
7	Communications Program	<del>7,556,458</del>			<del>6,821,033<sup>e</sup></del>	<del>720,370<sup>e</sup></del>	15,055
8		7,660,385			6,912,401 <sup>e</sup>	732,743 <sup>g</sup>	15,241
9					(130.1 FTE)	(9.0 FTE)	
10	State Patrol Training						
11	Academy	<del>2,392,917</del>			<del>1,905,048<sup>h</sup></del>	487,869 <sup>i</sup>	
12		2,372,787			1,884,918 <sup>h</sup>		
13					(17.0 FTE)		
14	Safety and Law						
15	Enforcement Support	<del>2,928,849</del>			466,569 <sup>i</sup>	2,462,280 <sup>k</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	2,927,250					2,460,681 <sup>k</sup>	
2						(4.0 FTE)	
3 Aircraft Program	<del>734,944</del>				541,938 <sup>‡</sup>	193,006 <sup>m</sup>	
4	731,594				538,588 <sup>l</sup>		
5					(4.5 FTE)	(1.5 FTE)	
6 Executive and Capitol							
7 Complex Security Program	<del>3,643,804</del>		2,426,232			1,217,572 <sup>n</sup>	
8	3,707,299		2,471,143			1,236,156 <sup>n</sup>	
9			(37.5 FTE)			(18.5 FTE)	
10 Hazardous Materials Safety							
11 Program	<del>1,114,529</del>				1,114,529 <sup>o</sup>		
12	1,101,091				1,101,091 <sup>o</sup>		
13					(12.0 FTE)		
14 Automobile Theft							
15 Prevention Authority	<del>5,219,598</del>				5,219,598 <sup>p</sup>		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	5,216,990				5,216,990 <sup>p</sup>		
2					(3.0 FTE)		
3	<del>657,694</del>				200,000 <sup>q</sup>	282,694 <sup>r</sup>	175,000
4	650,716				194,764 <sup>q</sup>	280,952 <sup>r</sup>	
5						(5.0 FTE)	(1.8 FTE)
6	Counter-drug Program	4,000,000			4,000,000 <sup>s</sup>		
7							
8	Motor Carrier Safety and						
9	Assistance Program Grants	<del>2,668,489</del>					2,668,489
10		2,661,653					2,661,653
11							(22.0 FTE)
12	Federal Safety Grants	<del>1,076,795</del>					1,076,795
13		1,070,150					1,070,150
14							(2.0 FTE)
15	Indirect Cost Assessment	8,148,608			7,566,905 <sup>t</sup>	375,941 <sup>u</sup>	205,762

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1		<del>112,552,490</del>				
2		113,628,177				
3						

4 <sup>a</sup> These amounts shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S.

5 <sup>b</sup> Of this amount, ~~\$45,028,703~~ \$45,814,780 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., ~~\$867,315~~ \$884,255 shall be from the E-470 Toll Road  
6 Authority, ~~\$35,231~~ \$35,789 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2) (a), C.R.S., and ~~\$53,256~~ \$54,373 shall be from various  
7 sources.

8 <sup>c</sup> Of these amounts ~~\$1,582,716~~ \$1,605,131 shall be from Limited Gaming funds appropriated to the Department of Revenue and ~~\$49,158~~ \$49,906 shall be from the Department of  
9 Transportation.

10 <sup>d</sup> Of these amounts, ~~\$12,433,824~~ \$12,358,854 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., ~~\$140,650~~ \$141,341 shall be from the E-470 Toll  
11 Road Authority, ~~\$119,328~~ \$119,769 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2) (a), C.R.S., and \$313,029 shall be from various  
12 sources.

13 <sup>e</sup> Of these amounts, ~~\$10,439,007~~ \$10,687,579 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., ~~\$614,547~~ \$620,886 shall be from user fees from  
14 non-state agencies, and ~~\$175,568~~ \$159,274 shall be from various sources.

15 <sup>f</sup> This amount shall be from various sources.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1	<sup>e</sup> Of this amount, <del>\$250,583</del> \$254,914 shall be from the Department of Transportation, <del>\$132,861</del> \$135,212 shall be from Limited Gaming funds appropriated to the Department of Revenue,					
2	<del>\$125,237</del> \$127,464 shall be from the Department of Corrections, <del>\$90,776</del> \$92,261 shall be from the Division of Wildlife, <del>\$81,283</del> \$82,644 shall be from the Department of Revenue,					
3	<del>\$28,222</del> \$28,593 shall be from the Department of Natural Resources, <del>\$11,011</del> \$11,234 shall be from the Department of Higher Education (Adams State College), and <del>\$397</del> \$421 shall					
4	be from the Colorado Bureau of Investigation.					
5	<sup>h</sup> Of this amount, <del>\$1,824,210</del> \$1,804,080 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S. and \$80,838 shall be from user fees from non-state					
6	agencies.					
7	<sup>i</sup> This amount shall be from user fees collected from other state agencies.					
8	<sup>j</sup> Of this amount, \$458,680 shall be from user fees collected from non-state agencies and \$7,889 shall be from various sources.					
9	<sup>k</sup> Of this amount, <del>\$1,818,104</del> \$1,816,073 shall be from the Department of Transportation and <del>\$644,176</del> \$644,608 shall be from user fees collected from other state agencies.					
10	<sup>l</sup> Of this amount, <del>\$352,147</del> \$348,797 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., \$180,000 shall be from the Aircraft Engine Fund, and \$9,791					
11	shall be from various sources.					
12	<sup>m</sup> This amount shall be from user fees collected from other state agencies.					
13	<sup>n</sup> Of this amount, <del>\$288,853</del> \$293,314 shall be from indirect cost recoveries, <del>\$277,093</del> \$281,367 shall be from the Judicial Department, <del>\$266,807</del> \$270,895 shall be from the Department					
14	of Personnel capitol complex leased space rent proceeds, <del>\$254,853</del> \$258,756 shall be from the Legislative Department, and <del>\$129,966</del> \$131,824 shall be from the Department of Law.					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ° Of this amount, ~~\$802,275~~ \$791,892 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., ~~\$190,158~~ \$185,912 shall be from the Nuclear Materials  
2 Transportation Fund created in Section 42-20-511, C.R.S., and ~~\$122,096~~ \$123,287 shall be from the Hazardous Materials Safety Fund created in Section 42-20-107 (1), C.R.S.

3 <sup>p</sup> This amount shall be from the Colorado Auto Theft Prevention Cash Fund created in Section 42-5-112 (4) (a), C.R.S.

4 <sup>q</sup> This amount shall be from compulsory insurance fine revenue associated with Section 42-4-1409 (1), C.R.S.

5 <sup>r</sup> This amount shall be from the Division of Criminal Justice, Victims and Witnesses Assistance and Law Enforcement Fund created in Section 24-4.2-103, C.R.S.

6 <sup>s</sup> This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 18, Section 381 U.S.C.

7 <sup>t</sup> Of this amount, \$7,359,355 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., \$106,240 shall be from the E-470 Toll Road Authority, \$13,076  
8 shall be from the Vehicle Identification Number Inspection Fund created in Section 42-5-204 (2) (a), C.R.S., and \$88,234 shall be from various sources.

9 <sup>u</sup> Of this amount, \$59,229 shall be from other agencies for dispatch services, \$10,298 shall be from the Department of Natural Resources, Division of Wildlife, and \$306,414 shall be  
10 from various sources.

11

12 **(3) OFFICE OF PREPAREDNESS, SECURITY, AND FIRE SAFETY**

13 Personal Services	948,439	234,963		555,476 <sup>a</sup>	158,000 <sup>b</sup>	
14	922,821	228,989		540,875 <sup>a</sup>	152,957 <sup>b</sup>	
15		(3.0 FTE)		(8.0 FTE)	(2.5 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	<del>529,575</del>	<del>17,089</del>		<del>487,903<sup>a</sup></del>	24,583 <sup>b</sup>	
2		528,523	16,855		487,085 <sup>a</sup>		
3	Office of Anti-Terrorism						
4	Planning and Training						
5	Personal Services	<del>440,659</del>	99,736				<del>340,923</del>
6		435,599	96,529				339,070
7			(1.0 FTE)				(5.0 FTE)
8	Office of Anti-Terrorism						
9	Planning and Training						
10	Operating Expenses	11,941	950				10,991
11	Federal Grants	<del>75,289</del>					<del>75,289</del>
12		75,055					75,055
13							(0.5 FTE)
14	Indirect Cost Assessment	114,873			63,511 <sup>a</sup>	17,911 <sup>b</sup>	33,451
15		<u>2,120,776</u>					



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		2,088,812					
2							
3	<sup>a</sup> These amounts shall be from the Firefighter and First Responder Certification Fund created in Section 24-33.5-1207 (1), C.R.S., the Fire Service Education and Training Fund created						
4	in Section 24-33.5-1207.5 (1), C.R.S., the Hazardous Materials Responder Voluntary Certification Fund created in Section 24-33.5-1405, C.R.S., the Fire Suppression Cash Fund created						
5	in Section 24-33.5-1207.6, C.R.S., the Fireworks Licensing Cash Fund created in Section 12-28-104 (6) (b), C.R.S., and various other sources of cash funds including funds pursuant						
6	to Section 24-33.5-1203, C.R.S.						
7	<sup>b</sup> These amounts shall be from Limited Gaming funds appropriated to the Department of Revenue and from the Public Safety Inspection Fund created in Section 8-1-151, C.R.S.						
8							
9	<b>(4) DIVISION OF CRIMINAL JUSTICE<sup>1</sup></b>						
10	<b>(A) Administration</b>						
11	Personal Services	<del>2,639,699</del>	1,611,924		570,780 <sup>a</sup>	376,769 <sup>b</sup>	80,226
12		2,487,240	1,458,795		573,228 <sup>a</sup>	373,506 <sup>b</sup>	81,711
13			<del>(22.8 FTE)</del>		(7.6 FTE)	(1.9 FTE)	(1.3 FTE)
14			(20.8 FTE)				
15	Operating Expenses	<del>267,323</del>	192,238		35,257 <sup>a</sup>	35,451 <sup>b</sup>	4,377

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	218,363		143,278				
2	<del>Recidivism Reduction and</del>						
3	<del>Offender Diversion Package</del>						
4	<del>Contract Analysis<sup>#5</sup></del>	50,000	50,000				
5	Indirect Cost Assessment	674,972			70,124 <sup>c</sup>		604,848
6	<u>3,631,994</u>						
7	3,380,575						
8							

9 <sup>a</sup> Of these amounts, ~~\$457,748~~ \$459,608 shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S., ~~\$86,718~~ \$87,061 shall be from  
10 reserves in the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S., ~~\$37,603~~ \$37,750 shall be from the Short-term Innovative Health Program Grant Fund created  
11 in Section 25-36-101 (2), C.R.S., and ~~\$23,968~~ \$24,066 shall be from gifts, grants, and donations.

12 <sup>b</sup> These amounts shall be from indirect cost recoveries.

13 <sup>c</sup> Of this amount, \$45,107 shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S., \$16,361 shall be from the Sex Offender Surcharge  
14 Fund created in Section 18-21-103 (3), C.R.S., and \$8,656 shall be from reserves in the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.

15

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Victims Assistance</b>						
2	Federal Victims Assistance						
3	and Compensation Grants	9,560,000					9,560,000
4	State Victims Assistance						
5	and Law Enforcement						
6	Program	1,250,000			1,250,000 <sup>a</sup>		
7	Child Abuse Investigation	317,725			317,725 <sup>b</sup>		
8					(0.4 FTE)		
9		11,127,725					

11 <sup>a</sup> This amount shall be from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

12 <sup>b</sup> This amount shall be from the Child Abuse Investigation Surcharge Fund created in Section 18-24-103 (2) (a), C.R.S.

13

14 **(C) Juvenile Justice and Delinquency Prevention**

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Juvenile Justice						
2	750,000						750,000
3	Juvenile Diversion						
4	1,241,851		1,241,851				
5				(0.9 FTE)			
6	<u>1,991,851</u>						
7							
8	<b>(D) Community Corrections<sup>47, 48</sup></b>						
9	Community Corrections						
10	<del>1,952,062</del>		<del>1,952,062</del>				
11	1,927,062		1,927,062				

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Transition Programs							
2 including standard							
3 residential services at an							
4 average rate of \$37.74 per							
5 day per offender, and							
6 specialized substance abuse							
7 treatment at an average rate							
8 of \$55.52 per day per							
9 offender	22,770,240		22,770,240				
10 Diversion Programs							
11 including standard							
12 residential services at an							
13 average rate of \$37.74 per							
14 day per offender, and							
15 standard nonresidential							
16 services at an average rate							

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 of \$5.12 per day per							
2 offender	24,765,812		24,765,812				
3 Transitional Mental Health							
4 Bed Differential	1,024,446		1,024,446				
5 Diversion Mental Health							
6 Bed Differential	241,046		241,046				
7 Specialized Services	55,000		55,000				
8 Joan Eachon Re-entry							
9 Program	144,540		144,540				
10 Substance Abuse Treatment							
11 Program	1,323,614		523,410		800,204 <sup>a</sup>		
12 Outpatient Therapeutic							
13 Community Programs	505,627		505,627				

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Accelerated						
2	Non-Residential						
3	Community Corrections						
4	Diversion Pilot Program	197,392	197,392				
5	Intensive Residential						
6	Treatment Pilot Project	194,076			194,076 <sup>a</sup>		
7		<u>53,173,855</u>					
8		53,148,855					
9							
10	<sup>a</sup> These amounts shall be from the Drug Offender Surcharge Fund created in Section 18-19-103 (4), C.R.S.						
11							
12	<b>(E) Crime Control and System Improvement</b>						
13	State and Local Crime						
14	Control and System						
15	Improvement Grants	5,000,000					5,000,000

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Sex Offender Surcharge							
2 Fund Program	<del>153,325</del>				<del>153,325<sup>n</sup></del>		
3	152,592				152,592 <sup>a</sup>		
4					(1.5 FTE)		
5 Sex Offender Supervision	<del>337,747</del>		<del>337,747</del>				
6	332,388		332,388				
7			(3.2 FTE)				
8 Treatment Provider							
9 Criminal Background							
10 Checks	49,950				49,950 <sup>b</sup>		
11					(0.6 FTE)		
12 Colorado Regional and							
13 Community Policing							
14 Institute	<del>775,246</del>					376,816 <sup>c</sup>	398,430
15	773,507					376,468 <sup>c</sup>	397,039



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1						(2.5 FTE)	(3.7 FTE)
2	Federal Grants	<del>3,726,573</del>					<del>3,726,573</del>
3		3,677,325					3,677,325
4							(17.5 FTE)
5	Criminal Justice Training						
6	Fund	<del>139,488</del>			<del>139,488<sup>d</sup></del>		
7		207,516			207,516 <sup>d</sup>		
8					(0.5 FTE)		
9	MacArthur Foundation						
10	Grant	200,000			200,000 <sup>e</sup>		
11	Methamphetamine Abuse						
12	Task Force Fund	43,739			43,739 <sup>f</sup>		
13		<u>10,426,068</u>					
14		10,437,017					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 <sup>a</sup> This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

2 <sup>b</sup> Of this amount, \$29,950 shall be from the Domestic Violence Offender Treatment Provider Fund created in Section 16-11.8-104 (2) (b), C.R.S., and \$20,000 shall be from the Sex  
3 Offender Treatment Provider Fund created in Section 16-11.7-106 (2) (c), C.R.S.

4 <sup>c</sup> Of this amount, ~~\$315,426~~ \$315,141 shall be transferred from appropriations made to the Department of Law from the Peace Officer Standards and Training Board Cash Fund created  
5 pursuant to Section 24-31-303 (2) (b), C.R.S., and ~~\$61,390~~ \$61,327 shall be transferred from custodial funds administered by the Peace Officer Standards and Training Board in the  
6 Department of Law.

7 <sup>d</sup> This amount shall be from the Criminal Justice Training Fund created in Section 24-33.5-503.5 (2), C.R.S.

8 <sup>e</sup> This amount shall be from private grant funds received from the MacArthur Foundation.

9 <sup>f</sup> This amount shall be from the Methamphetamine Abuse Prevention, Intervention, and Treatment Cash Fund created in Section 18-18.5-105 (1) (a), C.R.S.

10

11 80,351,493

12 80,086,023

13

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(5) COLORADO BUREAU OF INVESTIGATION<sup>1</sup></b>						
2	<b>(A) Administration</b>						
3	Personal Services	361,196	291,651		69,545 <sup>a</sup>		
4		351,686	282,141				
5			(3.0 FTE)		(1.0 FTE)		
6	Operating Expenses	23,984	13,007		10,977 <sup>a</sup>		
7	Vehicle Lease Payments	<del>211,685</del>	<del>179,849</del>		7,221 <sup>a</sup>	17,679 <sup>b</sup>	6,936
8		209,128	177,115			17,856 <sup>b</sup>	
9	Federal Grants	<del>834,526</del>					834,526
10		829,097					829,097
11							(3.0 FTE)
12	Indirect Cost Assessment	415,729			314,728 <sup>c</sup>	101,001 <sup>d</sup>	
13		<u>1,847,120</u>					
14		1,829,624					
15							

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> These amounts shall be from fingerprint and name check processing fees collected from non-state agencies and from the Colorado Identity Theft and Financial Fraud Cash Fund created						
2	in Section 24-33.5-1707 (1) (a), C.R.S.						
3	<sup>b</sup> This amount shall be from Limited Gaming funds appropriated to the Department of Revenue.						
4	<sup>c</sup> This amount shall be from various sources.						
5	<sup>d</sup> This amount shall be from Limited Gaming funds appropriated to the Department of Revenue and from various sources.						
6							
7	<b>(B) Colorado Crime Information Center (CCIC)</b>						
8	(1) CCIC Program Support						
9	Personal Services	<del>977,141</del>		<del>857,510</del>		119,631 <sup>a</sup>	
10		950,051		830,420			
11				(14.8 FTE)		(2.2 FTE)	
12	Operating Expenses	<del>199,681</del>		<del>127,351</del>		52,397 <sup>b</sup>	19,933 <sup>c</sup>
13		194,979		122,649			
14		<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 1,176,822					
15		1,145,030					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> This amount shall be from the Sex Offender Registry Fund created in Section 16-22-110 (7), C.R.S. and from fees collected from motor vehicle recyclers pursuant to Section 42-4-2203,						
3	C.R.S.						
4	<sup>b</sup> Of this amount, \$39,451 shall be from fingerprint and name check processing fees collected from non-state agencies, \$6,776 shall be from the Sex Offender Registry Fund created in						
5	Section 16-22-110 (7), C.R.S., and \$6,170 shall be from fees collected from motor vehicle recyclers pursuant to Section 42-4-2203, C.R.S.						
6	<sup>c</sup> This amount shall be from fees collected from other state agencies.						
7							
8	(2) Identification						
9	Personal Services	3,192,153		1,187,381	1,815,230 <sup>a</sup>	189,542 <sup>b</sup>	
10		3,241,516		1,209,360	1,848,831 <sup>a</sup>	183,325 <sup>b</sup>	
11				(22.3 FTE)	(25.9 FTE)	(4.9 FTE)	
12	Operating Expenses	4,487,309		245,605	1,972,822 <sup>a</sup>	2,268,882 <sup>b</sup>	
13		4,484,971		244,436	1,971,653 <sup>a</sup>		
14	Lease/Lease Purchase						
15	Equipment	591,235			378,392 <sup>a</sup>	212,843 <sup>b</sup>	

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	8,270,697						
2	8,317,722						
3							
4	<sup>a</sup> These amounts shall be from fingerprint and name check processing fees collected from non-state agencies.						
5	<sup>b</sup> These amounts shall be from fingerprint and name check processing fees collected from other state agencies.						
6							
7	(3) Information Technology						
8	Personal Services	<del>1,359,234</del>		1,303,160		56,074 <sup>a</sup>	
9		1,332,088		1,276,014			
10				(16.0 FTE)		(1.0 FTE)	
11	Operating Expenses	<del>1,332,627</del>		630,114		702,513 <sup>b</sup>	
12		<u>1,272,627</u>		570,114			
13		<del>2,691,861</del>					
14		2,604,715					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> This amount shall be from fees collected and credited to the Sex Offender Registry Fund pursuant to Section 16-22-110 (7), C.R.S.						
2	<sup>b</sup> Of this amount, \$631,875 shall be from fingerprint and name check processing fees collected from non-state agencies, \$45,811 shall be from the Sex Offender Registry Fund created						
3	in Section 16-22-110 (7), C.R.S., and \$24,827 shall be from various sources.						
4							
5	<b>(C) Laboratory and Investigative Services</b>						
6	Personal Services	8,483,997		7,798,775		685,222 <sup>a</sup>	
7		8,216,888		7,513,102	21,054 <sup>b</sup>	682,732 <sup>a</sup>	
8				(95.8 FTE)		(7.0 FTE)	
9				(93.9 FTE)			
10	Operating Expenses	2,871,195		2,519,768	276,125 <sup>b</sup>	75,302 <sup>c</sup>	
11		2,803,250		2,429,200	298,748 <sup>b</sup>		
12	Complex Financial Fraud						
13	Unit	651,455			651,455 <sup>d</sup>		
14		640,342			640,342 <sup>d</sup>		
15					(7.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Lease/Lease Purchase							
2 Equipment	439,196		439,196				
3	<del>12,445,843</del>						
4	12,099,676						
5							
6	<sup>a</sup> This amount shall be from Limited Gaming funds appropriated to the Department of Revenue.						
7	<sup>b</sup> <del>This amount</del> THESE AMOUNTS shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S.						
8	<sup>c</sup> Of this amount, \$56,974 shall be from Limited Gaming funds appropriated to the Department of Revenue and \$18,328 shall be from the Division of Criminal Justice, Victims Assistance						
9	and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.						
10	<sup>d</sup> This amount shall be from the Colorado Identity Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1) (a), C.R.S.						
11							
12	<b>(D) State Point of Contact - National Instant Criminal Background Check Program</b>						
13 Personal Services	<del>1,259,438</del>		1,092,209		167,229 <sup>a</sup>		
14	1,313,094		1,082,629		230,465 <sup>a</sup>		
15			(22.0 FTE)		(4.4 FTE)		



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	399,693		344,057	55,636 <sup>a</sup>		
2		401,293			57,236 <sup>a</sup>		
3		<u>1,659,131</u>					
4		1,714,387					
5							
6		28,091,474					
7		27,711,154					
8							
9	<sup>a</sup> These amounts shall be from permit application fees collected pursuant to Section 18-12-205 (2) (b), C.R.S.						
10							
11	<b>TOTALS PART XVII</b>						
12	<b>(PUBLIC SAFETY)</b>	\$249,170,172	\$83,212,852		\$118,101,303 <sup>a</sup>	\$21,216,916	\$26,639,101
13		<u>\$249,030,142</u>	<u>\$81,989,417</u>		<u>\$119,136,924<sup>a</sup></u>	<u>\$21,337,368</u>	<u>\$26,566,433</u>
14							

15 <sup>a</sup> Of this amount, ~~\$92,811,631~~ \$93,666,003 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.

APPROPRIATION FROM

---

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

1 Department of Corrections, Management, Executive Director's Office Subprogram; Department of Human Services, Mental Health and Alcohol and Drug  
 2 Abuse Services, Alcohol and Drug Abuse Division; and Division of Youth Corrections; Judicial Department, Probation and Related Services; and Department  
 3 of Public Safety, Division of Criminal Justice; and Colorado Bureau of Investigation -- State agencies involved in multi-agency programs requiring separate  
 4 appropriations to each agency are requested to designate one lead agency to be responsible for submitting a comprehensive annual budget request for such  
 5 programs to the Joint Budget Committee, including prior year, request year, and three year forecasts for revenues into the fund and expenditures from the fund  
 6 by agency. The requests should be sustainable for the length of the forecast based on anticipated revenues. Each agency is still requested to submit its portion  
 7 of such request with its own budget document. This applies to requests for appropriation from the Drug Offender Surcharge Fund, the Offender Identification  
 8 Fund, the Sex Offender Surcharge Fund, the Persistent Drunk Driver Cash Fund, and the Alcohol and Drug Driving Safety Program Fund, among other  
 9 programs.  
 10  
 11

~~12~~  
 13 ~~45 Department of Public Safety, Division of Criminal Justice, Administration, Recidivism Reduction and Offender Diversion Package Contract Analysis -- The~~  
 14 ~~appropriation for this line item is intended to fund a contract analysis of the Governor's Recidivism Reduction and Offender Diversion Package funded by~~  
 15 ~~the General Assembly in 2007. Any portion of the appropriation in this line item that is not expended prior to July 1, 2010, shall be rolled forward for~~  
 16 ~~expenditure in FY 2010-11.~~  
 17

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	46	Department of Public Safety, Division of Criminal Justice, Community Corrections -- Appropriations for community corrections programs are based on					
2		assumptions that providers of community corrections programs will collect client fees of up to \$17 per day for residential programs and up to \$3 per day for					
3		nonresidential programs. Pursuant to its authority to administer and execute contracts under section 17-27-108, C.R.S., the Division of Criminal Justice is					
4		requested to ensure that every reasonable effort is made to achieve such collections.					
5							
6	<u>47</u>	(Governor lined through this provision, See L. 2009 p. 3263.)					
7							
8	<u>48</u>	(Governor lined through this provision, See L. 2009 p. 3264.)					

1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.