# **Second Regular Session Sixty-seventh General Assembly** STATE OF COLORADO

#### REREVISED

This Version Includes All Amendments Adopted in the Second House

**HOUSE BILL 10-1316** 

LLS NO. 10-0560.01 John Ziegler

## HOUSE SPONSORSHIP

Pommer, Ferrandino, Lambert

## SENATE SPONSORSHIP

Keller, Tapia, White

3rd Reading Unamended February 26, 2010

**House Committees** 

Appropriations

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**Senate Committees** 

Appropriations

# A BILL FOR AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF TRANSPORTATION.

## **Bill Summary**

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of transportation.

3rd Reading Unamended February 18, 2010

2nd Reading Unamended February 24, 2010

2nd Reading Unamended February 17, 2010

- 1 Be it enacted by the General Assembly of the State of Colorado:
- 2 **SECTION 1.** Part XXI of section 2 of chapter 464, Session Laws
- 3 of Colorado 2009, is amended to read:
- 4 Section 2. Appropriation.

-2- 1316

				APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	6	\$	\$	\$	\$	
1				PA	RT XXI			
2				DEPARTMENT O	F TRANSPORTAT	ION		
3								
4	(1) ADMINISTRATION		<del>26,579,54</del>	8		<del>24,538,015</del>	<del>2,041,533</del> <sup>b</sup>	
5			26,152,68	0		24,116,892	2,035,788 <sup>b</sup>	
6						(208.2 FTE)	(15.0 FTE)	
7								
8	<sup>a</sup> This amount shall be from th	ne State Highway Fund	pursuant to Sec	tion 43-4-205 (5) (a)	, C.R.S. Included in	this total amount is \$49	6,000 for 6,580 hours of le	gal services.
9	<sup>b</sup> This amount shall be funded	internally by various of	cash fund source	s in the Department.				
10								
11	(2) CONSTRUCTION,							
12	MAINTENANCE, AND							
13	OPERATIONS		901,286,40	4		<del>543,974,876</del>	7 <sup>a</sup> 1,914,340 <sup>b</sup>	355,397,188
14			901,002,25	1		543,690,723	a	
15			(3,142.3 FTE					

				APPROPRIATION FROM							
ITEM	I &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATE	D FEDERAL				
SUBTO	TAL		FUND	FUND	FUNDS	FUNDS	FUNDS				
				EXEMPT							
\$	\$		\$	\$	\$	\$	\$				

1

- <sup>a</sup> These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational
- purposes only. Of this amount, \$473,798,819 \$474,219,942 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S.; \$24,066,656
- shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S.; \$22,555,862 shall be from miscellaneous department revenues including permit fees and interest earnings;
- 5 \$16,634,759 (L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants; \$5,000,000 shall be from the State
- 6 Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., if S.B. 09-094 is enacted and becomes law; \$955,515 \$639,745 shall be from the Motorcycle Operator Safety Training
- Fund created in Section 43-5-504, C.R.S.; \$639,745 \$250,239 shall be from the Law Enforcement Assistance Fund pursuant to Section 43-4-402 (2) (a), C.R.S.; and \$323,520 shall be
- 8 from interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S. Included in this total amount is \$742,644
- 9 for 9,852 hours of legal services and \$154,884 for capitol complex leased space.
- 10 b These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational
- purposes only. This amount shall be funded internally by various reappropriated funds sources in the Department.

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#### (3) HIGH PERFORMANCE

TRANSPORTATION

15 **ENTERPRISE** 2,200,000 2,200,000

(1.0 FTE)

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	ED	FEDERAL FUNDS
		\$	\$	\$	\$	LZILIVII I	\$		\$	\$	
1											
2	<sup>a</sup> This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the										
3	High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S., and are included here for informational purposes.										
4											
5	(4) FIRST TIME DRUNK										
6	DRIVING OFFENDERS										
7	ACCOUNT		1,000,00	Δ				1,000,000	ha:		
	ACCOUNT										
8			1,705,27	6				1,705,276	a		
9											
10	<sup>a</sup> This amount shall be from First Time Drunk Driving Offenders Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.										
11											
12	(5) STATEWIDE BRIDGE	E									
	ENTERPRISE	_	12 119 51	2				12 119 512	va		
13	ENIEKPKISE		42,448,54	J				42,448,543	•		
14											
15	<sup>a</sup> This amount shall be from	the Statewide Bridge F	Interprise Special	Revenue Fund crea	ited in	Section 43-4-80	5 (3) (a),	C.R.S. Thes	e funds are subject to a	llocation	by the Statewide

Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included here for informational purposes.

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$	\$		
1										
2	TOTALS PART XXI									
3	(TRANSPORTATION)		<del>\$973,514,49</del>	<del>)5</del>		\$614,161,43	4ª <del>\$3,955,873</del>	\$355,397,188		
4			\$973,508,75	50			\$3,950,128			

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<sup>6 &</sup>lt;sup>a</sup> Of this amount, \$16,634,759 contains an (L) notation.

- 1 **SECTION 2. Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, and safety.

-7- 1316