

NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



HOUSE BILL 10-1316

BY REPRESENTATIVE(S) Pommer, Ferrandino, Lambert;
also SENATOR(S) Keller, Tapia, White.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XXI of section 2 of chapter 464, Session Laws of Colorado 2009, is amended to read:

Section 2. Appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XXI						
DEPARTMENT OF TRANSPORTATION						
(1) ADMINISTRATION	26,579,548			24,538,015 ^a	2,041,533 ^b	
	26,152,680			24,116,892 ^a	2,035,788 ^b	
				(208.2 FTE)	(15.0 FTE)	
^a This amount shall be from the State Highway Fund pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$496,000 for 6,580 hours of legal services.						
^b This amount shall be funded internally by various cash fund sources in the Department.						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	901,286,404			543,974,876 ^a	1,914,340 ^b	355,397,188
	901,002,251			543,690,723 ^a		
	(3,142.3 FTE)					
^a These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational purposes only. Of this amount, \$473,798,819 \$474,219,942 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S.; \$24,066,656 shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S.; \$22,555,862 shall be from miscellaneous department revenues including permit fees and interest earnings; \$16,634,759 (L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants; \$5,000,000 shall be from the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., if S.B. 09-094 is enacted and becomes law; \$955,515 \$639,745 shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504, C.R.S.; \$639,745 \$250,239 shall be from the Law Enforcement Assistance Fund pursuant to Section 43-4-402 (2) (a), C.R.S.; and \$323,520 shall be from interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S. Included in this total amount is \$742,644 for 9,852 hours of legal services and \$154,884 for capitol complex leased space.						
^b These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational purposes only. This amount shall be funded internally by various reappropriated funds sources in the Department.						
(3) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE	2,200,000			2,200,000 ^a		

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
				(1.0 FTE)		
(4) FIRST TIME DRUNK DRIVING OFFENDERS ACCOUNT	1,000,000			1,000,000 ^a		
	1,705,276			1,705,276 ^a		
(5) STATEWIDE BRIDGE ENTERPRISE	42,448,543			42,448,543 ^a		
TOTALS PART XXI (TRANSPORTATION)	\$973,514,495 \$973,508,750			\$614,161,434 ^a	\$3,955,873 \$3,950,128	\$355,397,188

^a Of this amount, \$16,634,759 contains an (L) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Terrance D. Carroll
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Brandon C. Shaffer
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Karen Goldman
SECRETARY OF
THE SENATE

APPROVED _____

Bill Ritter, Jr.
GOVERNOR OF THE STATE OF COLORADO