Second Regular Session Sixty-seventh General Assembly STATE OF COLORADO

ENGROSSED

This Version Includes All Amendments Adopted on Second Reading in the House of Introduction

HOUSE BILL 10-1316

LLS NO. 10-0560.01 John Ziegler

HOUSE SPONSORSHIP

Pommer, Ferrandino, Lambert

SENATE SPONSORSHIP

Keller, Tapia, White

House Committees

Senate Committees

Appropriations

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT 102 OF TRANSPORTATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of transportation.

- 1 Be it enacted by the General Assembly of the State of Colorado:
- 2 **SECTION 1.** Part XXI of section 2 of chapter 464, Session Laws
- 3 of Colorado 2009, is amended to read:
- 4 Section 2. Appropriation.

-2- 1316

				APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	6	\$	\$	\$	\$	
1				PA	RT XXI			
2				DEPARTMENT O	F TRANSPORTAT	ION		
3								
4	(1) ADMINISTRATION		26,579,54	8		24,538,015	2,041,533 ^b	
5			26,152,68	0		24,116,892	2,035,788 ^b	
6						(208.2 FTE)	(15.0 FTE)	
7								
8	^a This amount shall be from th	ne State Highway Fund	pursuant to Sec	tion 43-4-205 (5) (a)	, C.R.S. Included in	this total amount is \$49	6,000 for 6,580 hours of le	gal services.
9	^b This amount shall be funded	internally by various of	cash fund source	s in the Department.				
10								
11	(2) CONSTRUCTION,							
12	MAINTENANCE, AND							
13	OPERATIONS		901,286,40	4		543,974,876	7 ^a 1,914,340 ^b	355,397,188
14			901,002,25	1		543,690,723	a	
15			(3,142.3 FTE					

				APPROPRIATION FROM							
ITEM	I &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATE	D FEDERAL				
SUBTO	TAL		FUND	FUND	FUNDS	FUNDS	FUNDS				
				EXEMPT							
\$	\$		\$	\$	\$	\$	\$				

1

- ^a These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational
- purposes only. Of this amount, \$473,798,819 \$474,219,942 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S.; \$24,066,656
- shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S.; \$22,555,862 shall be from miscellaneous department revenues including permit fees and interest earnings;
- 5 \$16,634,759 (L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants; \$5,000,000 shall be from the State
- 6 Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., if S.B. 09-094 is enacted and becomes law; \$955,515 \$639,745 shall be from the Motorcycle Operator Safety Training
- Fund created in Section 43-5-504, C.R.S.; \$639,745 \$250,239 shall be from the Law Enforcement Assistance Fund pursuant to Section 43-4-402 (2) (a), C.R.S.; and \$323,520 shall be
- 8 from interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S. Included in this total amount is \$742,644
- 9 for 9,852 hours of legal services and \$154,884 for capitol complex leased space.
- 10 b These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational
- purposes only. This amount shall be funded internally by various reappropriated funds sources in the Department.

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(3) HIGH PERFORMANCE

TRANSPORTATION

15 **ENTERPRISE** 2,200,000 2,200,000

(1.0 FTE)

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	ED	FEDERAL FUNDS
		\$	\$	\$	\$	LZILIVII I	\$		\$	\$	
1											
2	^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the										
3	High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S., and are included here for informational purposes.										
4											
5	(4) FIRST TIME DRUNK										
6	DRIVING OFFENDERS										
7	ACCOUNT		1,000,00	Δ				1,000,000	ha:		
	ACCOUNT										
8			1,705,27	6				1,705,276	a		
9											
10	^a This amount shall be from First Time Drunk Driving Offenders Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.										
11											
12	(5) STATEWIDE BRIDGE	E									
	ENTERPRISE	_	12 119 51	2				12 119 512	va		
13	ENIEKPKISE		42,448,54	J				42,448,543	•		
14											
15	^a This amount shall be from	the Statewide Bridge F	Interprise Special	Revenue Fund crea	ited in	Section 43-4-80	5 (3) (a),	C.R.S. Thes	e funds are subject to a	llocation	by the Statewide

Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included here for informational purposes.

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$	\$		
1										
2	TOTALS PART XXI									
3	(TRANSPORTATION)		\$973,514,49)5		\$614,161,43	4ª \$3,955,873	\$355,397,188		
4			\$973,508,75	50			\$3,950,128			

5

7

^{6 &}lt;sup>a</sup> Of this amount, \$16,634,759 contains an (L) notation.

- 1 **SECTION 2. Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, and safety.

-7- 1316