Second Regular Session Sixty-seventh General Assembly STATE OF COLORADO

INTRODUCED

LLS NO. 10-0560.01 John Ziegler

HOUSE BILL 10-1316

HOUSE SPONSORSHIP

Pommer, Ferrandino, Lambert

SENATE SPONSORSHIP

Keller, Tapia, White

House CommitteesAppropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT 102 OF TRANSPORTATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of transportation.

- 1 Be it enacted by the General Assembly of the State of Colorado:
- 2 **SECTION 1.** Part XXI of section 2 of chapter 464, Session Laws
- 3 of Colorado 2009, is amended to read:
- 4 Section 2. Appropriation.

-2- HB10-1316

			_	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$		\$		\$		\$	\$
1				DA D'	T XXI					
1										
2			DE	PARTMENT OF	TRAN	SPORTATI	ON			
3										
4	(1) ADMINISTRATION		26,579,548					24,538,015 *	2,041,533 ⁶	
5			26,152,680					24,116,892 ^a	2,035,788 ^b	
6								(208.2 FTE)	(15.0 FTE)	
7										
8	^a This amount shall be from the	State Highway Fund pu	rsuant to Section	n 43-4-205 (5) (a), (C.R.S.	Included in t	his total	amount is \$496	,000 for 6,580 hours of	legal services.
9	^b This amount shall be funded internally by various cash fund sources in the Department.									
10										
11	(2) CONSTRUCTION,									
12	MAINTENANCE, AND									
13	OPERATIONS		901,286,404					543,974,876 *	1,914,340 ^b	355,397,188
14			901,002,251					543,690,723 ^a		
15		((3,142.3 FTE)							

				APPROPRIATION FROM								
ITEM	&	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED) FEDERAL					
SUBTO		1017112	FUND	FUND	FUNDS	FUNDS	FUNDS					
				EXEMPT								
\$	\$		\$	\$	\$	\$	\$					

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- 2 a These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational
- purposes only. Of this amount, \$473,798,819 \$474,219,942 shall be from revenues credited to the State Highway Fund pursuant to Sections 43-4-205 (5) (a) and (6), C.R.S.; \$24,066,656
- shall be from the Aviation Fund created in Section 43-10-109 (1), C.R.S.; \$22,555,862 shall be from miscellaneous department revenues including permit fees and interest earnings;
- 5 \$16,634,759 (L) shall be from funds provided by local governments for highway maintenance and construction projects or as match for federal grants; \$5,000,000 shall be from the State
- 6 Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., if S.B. 09-094 is enacted and becomes law; \$955,515 \$639,745shall be from the Motorcycle Operator Safety Training
- Fund created in Section 43-5-504, C.R.S.; \$639,745 \$250,239 shall be from the Law Enforcement Assistance Fund pursuant to Section 43-4-402 (2) (a), C.R.S.; and \$323,520 shall be
- 8 from interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S. Included in this total amount is \$742,644
- 9 for 9,852 hours of legal services and \$154,884 for capitol complex leased space.
- 10 b These funds are subject to allocation by the State Transportation Commission pursuant to Sections 43-1-106 (8) (h) and 43-1-113 (14) (a), C.R.S., and are included here for informational
- purposes only. This amount shall be funded internally by various reappropriated funds sources in the Department.

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(3) HIGH PERFORMANCE

TRANSPORTATION

15 **ENTERPRISE** 2,200,000 2,200,000

 $(1.0 \, \text{FTE})$

		_	APPROPRIATION FROM						
,	ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	EXEMIT I	\$		\$	\$
^a This amount shall be from the S High-Performance Transportation	_	_							ject to allocation by the
(4) FIRST TIME DRUNK									
DRIVING OFFENDERS									
ACCOUNT		1,000,000					1,000,000°		
		1,705,276					1,705,276ª		
^a This amount shall be from First Time Drunk Driving Offenders Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S.									
(5) STATEWIDE BRIDGE									
ENTERPRISE		42,448,543					42,448,543ª		
^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide									

Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included here for informational purposes.

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$	\$		
1										
2	TOTALS PART XXI									
3	(TRANSPORTATION)		\$973,514,4	95		\$614,161,434	4 ^a \$3,955,873	\$355,397,188		
4			\$973,508,7	50			\$3,950,128			

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^{6 &}lt;sup>a</sup> Of this amount, \$16,634,759 contains an (L) notation.

- 1 **SECTION 2. Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, and safety.

-7- HB10-1316