

NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

An Act

HOUSE BILL 10-1308

BY REPRESENTATIVE(S) Pommer, Ferrandino, Lambert, Todd;
also SENATOR(S) Keller, Tapia, White.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
MILITARY AND VETERANS AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part XIII of section 2 of chapter 464, Session Laws of Colorado 2009, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIII							
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD							
Personal Services	2,185,881		1,955,272		3,717 ^a		226,892 ^b
	2,169,137		1,940,761		3,786 ^a		224,590 ^b
	(34.3 FTE)						
Health, Life, and Dental	533,727		185,560		458 ^c		347,709 ^b
Short-term Disability	9,078		3,256		95^d		5,727^b
	8,945		3,213		92 ^d		5,640 ^b
S.B. 04-257 Amortization							
Equalization Disbursement	121,118		42,855		1,288^d		76,975^b
	119,077		42,197		1,244 ^d		75,636 ^b
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	74,416		25,721		797^d		47,898^b
	73,141		25,310		770 ^d		47,061 ^b
Shift Differential	17,829						17,829 ^b
Workers' Compensation	75,800		25,847				49,953^b
	71,565		24,322				47,243 ^b
Operating Expenses	2,334,706		1,459,134		46,000 ^e		829,572 ^b
	2,056,730		1,181,158				
Information Technology							
Asset Maintenance	22,372		22,372				
Legal Services for 110 hours	8,292		8,292				
Purchase of Services from							
Computer Center	10,581		10,581				
	10,222		10,222				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Multiuse Network Payments	11,235		11,235				
Management and Administration of OIT	15,718 13,490		15,718 13,490				
Payment to Risk Management and Property Funds	139,501 129,081		139,501 129,081				
Vehicle Lease Payments	50,440 45,875		50,440 45,875				
Leased Space	44,978		44,978				
Capitol Complex Leased Space	99,734 96,360		79,982 76,608				19,752 ^b
Communication Services Payments	11,233		11,233				
Local Armory Incentive Plan	46,610				46,610 ^a		
Distance Learning	3,000				3,000 ^f		
Colorado National Guard Tuition Fund	896,157		246,157			650,000 ^g	
Army National Guard Cooperative Agreement	3,546,684 3,504,314						3,546,684 ^b 3,504,314 ^b (51.5 FTE)
		10,259,090 9,893,370					

^a These amounts shall be from armory rental fees.

^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) DIVISION OF VETERANS AFFAIRS						
Veterans Service Operations	610,200	606,691			3,509 ^a	
	597,752	544,243		50,000 ^e		
	(8.0 FTE)					
County Veterans Service Officer Payments	190,654	190,654				
Colorado State Veterans Trust Fund Expenditures	639,411			639,411 ^b		
	589,411			589,411 ^b		
Western Slope Veterans Cemetery	415,683	135,369		229,314 ^c		51,000 ^d
	410,259	132,190		227,069 ^c		
	(4.5 FTE)					
	<u>1,855,948</u>					
	1,788,076					

^a This amount shall be from the Colorado State Veterans Trust Fund Expenditures line item in the Division of Veterans Affairs.

^b This amount shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

^d This amount shall be from interment fees from the U.S. Department of Veterans Affairs.

^e THIS AMOUNT SHALL BE FROM THE COLORADO STATE VETERANS TRUST FUND CREATED IN SECTION 28-5-709 (1) (A), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(3) AIR NATIONAL GUARD							
Operations and Maintenance Agreement for Buckley/Greeley	2,091,521		461,320(M)				1,630,201 ^a
	1,998,701		390,758(M)				1,607,943 ^a
	(26.1 FTE)						
Buckley Cooperative Agreement	1,027,331						1,027,331 ^a
							(17.5 FTE)
Security for Space Command Facility at Greeley	224,382						224,382 ^a
							(5.0 FTE)
		3,343,234					
		3,250,414					

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

(4) FEDERAL FUNDED PROGRAMS³⁷

Personal Services	91,345,949						91,345,949 ^a
							(1,239.0 FTE)
Operating and Maintenance	60,916,837						60,916,837 ^a
Construction	34,600,000						34,600,000 ^a
Special Programs	715,700						715,700 ^a
		187,578,486					

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(5) CIVIL AIR PATROL							
Personal Services	71,526		71,526				
	69,340		69,340				
			(1.0 FTE)				
Operating Expenses	13,324		13,324				
Aircraft Maintenance	<u>45,314</u>		45,314				
		130,164					
		127,978					
TOTALS PART XIII							
(MILITARY AND							
VETERANS AFFAIRS)							
		\$203,166,922	\$5,862,332		\$970,690	\$653,509	\$195,680,391
		<u>\$202,638,324</u>	<u>\$5,407,887</u>		<u>\$968,440</u>		<u>\$195,608,488</u>

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

37 Department of Military and Veterans Affairs, Federal Funded Programs -- These federal funds are shown for informational purposes. These funds are not to be included in the spending authority for the Department because these funds do not flow through the accounting system of the state. It is the intent of the General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities of the Department of Military and Veterans Affairs.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Terrance D. Carroll
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Brandon C. Shaffer
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Karen Goldman
SECRETARY OF
THE SENATE

APPROVED _____

Bill Ritter, Jr.
GOVERNOR OF THE STATE OF COLORADO