

Second Regular Session
Sixty-seventh General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 10-0552.01 John Ziegler

HOUSE BILL 10-1308

HOUSE SPONSORSHIP

Pommer, Ferrandino, Lambert

SENATE SPONSORSHIP

Keller, Tapia, White

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF MILITARY AND VETERANS AFFAIRS.

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Supplemental appropriations are made to the department of military and veterans affairs.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** Part XIII of section 2 of chapter 464, Session Laws
3 of Colorado 2009, is amended to read:

4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIII							
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD							
5	Personal Services	2,185,881	1,955,272		3,717 ^a		226,892 ^b
6		2,169,137	1,940,761		3,786 ^a		224,590 ^b
7		(34.3 FTE)					
8	Health, Life, and Dental	533,727	185,560		458 ^c		347,709 ^b
9	Short-term Disability	9,078	3,256		95 ^d		5,727 ^b
10		8,945	3,213		92 ^d		5,640 ^b
11	S.B. 04-257 Amortization						
12	Equalization Disbursement	121,118	42,855		1,288 ^d		76,975 ^b
13		119,077	42,197		1,244 ^d		75,636 ^b

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	74,416	25,721		797 ^d		47,898 ^b
4		73,141	25,310		770 ^d		47,061 ^b
5	Shift Differential	17,829					17,829 ^b
6	Workers' Compensation	75,800	25,847				49,953 ^b
7		71,565	24,322				47,243 ^b
8	Operating Expenses	2,334,706	1,459,134		46,000 ^e		829,572 ^b
9		2,056,730	1,181,158				
10	Information Technology						
11	Asset Maintenance	22,372	22,372				
12	Legal Services for 110 hours	8,292	8,292				
13	Purchase of Services from						
14	Computer Center	10,581	10,581				
15		10,222	10,222				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Multiuse Network Payments	11,235	11,235				
2	Management and						
3	Administration of OIT	15,718	15,718				
4		13,490	13,490				
5	Payment to Risk						
6	Management and Property						
7	Funds	139,501	139,501				
8		129,081	129,081				
9	Vehicle Lease Payments	50,440	50,440				
10		45,875	45,875				
11	Leased Space	44,978	44,978				
12	Capitol Complex Leased						
13	Space	99,734	79,982				19,752 ^b
14		96,360	76,608				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Communication Services						
2	Payments	11,233	11,233				
3	Local Armory Incentive Plan	46,610			46,610 ^a		
4	Distance Learning	3,000			3,000 ^f		
5	Colorado National Guard						
6	Tuition Fund	896,157	246,157			650,000 ^g	
7	Army National Guard						
8	Cooperative Agreement	3,546,684					3,546,684^b
9		3,504,314					3,504,314 ^b
10							(51.5 FTE)
11		<u>10,259,090</u>					
12		9,893,370					

14 ^a These amounts shall be from armory rental fees.

15 ^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.						
2	^d Of these amounts, \$2,102 \$2,031 shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S., and \$78 \$75 shall be from armory rental						
3	fees.						
4	° This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.						
5	^f This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.						
6	^g This amount shall be from the Department of Higher Education, Colorado Commission on Higher Education financial assistance program, pursuant to Section 23-3.3-202 (2), C.R.S.						
7							
8							
9	(2) DIVISION OF VETERANS AFFAIRS						
10	Veterans Service Operations	610,200		606,691		3,509 ^a	
11		597,752		544,243	50,000 ^e		
12		(8.0 FTE)					
13	County Veterans Service						
14	Officer Payments	190,654		190,654			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado State Veterans						
2	Trust Fund Expenditures	639,411			639,411 ^b		
3		589,411			589,411 ^b		
4	Western Slope Veterans						
5	Cemetery	415,683	135,369		229,314 ^c		51,000 ^d
6		410,259	132,190		227,069 ^c		
7	(4.5 FTE)						
8		<u>1,855,948</u>					
9		1,788,076					

11 ^a This amount shall be from the Colorado State Veterans Trust Fund Expenditures line item in the Division of Veterans Affairs.

12 ^b This amount shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

13 ^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

14 ^d This amount shall be from interment fees from the U.S. Department of Veterans Affairs.

15 ^e THIS AMOUNT SHALL BE FROM THE COLORADO STATE VETERANS TRUST FUND CREATED IN SECTION 28-5-709 (1) (A), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(3) AIR NATIONAL GUARD						
3	Operations and Maintenance						
4	Agreement for						
5	Buckley/Greeley	2,091,521		461,320(M)			1,630,201 ^a
6		1,998,701		390,758(M)			1,607,943 ^a
7		(26.1 FTE)					
8	Buckley Cooperative						
9	Agreement	1,027,331					1,027,331 ^a
10							(17.5 FTE)
11	Security for Space Command						
12	Facility at Greeley	224,382					224,382 ^a
13							(5.0 FTE)
14		<hr style="width: 100%; border: 0.5px solid black;"/>					
		3,343,234					
15		3,250,414					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.						
3							
4	(4) FEDERAL FUNDED PROGRAMS³⁷						
5	Personal Services	91,345,949					91,345,949 ^a
6							(1,239.0 FTE)
7	Operating and Maintenance	60,916,837					60,916,837 ^a
8	Construction	34,600,000					34,600,000 ^a
9	Special Programs	715,700					715,700 ^a
10		187,578,486					

12 ^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard.

13

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) CIVIL AIR PATROL						
2	Personal Services	71,526	71,526				
3		69,340	69,340				
4			(1.0 FTE)				
5	Operating Expenses	13,324	13,324				
6	Aircraft Maintenance	45,314	45,314				
7		130,164					
8		127,978					
9							
10	TOTALS PART XIII						
11	(MILITARY AND						
12	VETERANS AFFAIRS)	\$203,166,922	\$5,862,332		\$970,690	\$653,509	\$195,680,391
13		<u>\$202,638,324</u>	<u>\$5,407,887</u>		<u>\$968,440</u>		<u>\$195,608,488</u>
14							
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 37 Department of Military and Veterans Affairs, Federal Funded Programs -- These federal funds are shown for informational purposes. These funds are not
4 to be included in the spending authority for the Department because these funds do not flow through the accounting system of the state. It is the intent of the
5 General Assembly that these programs, funding, and FTE are included to demonstrate the full scope of activities of the Department of Military and Veterans
6 Affairs.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.