Second Regular Session Sixty-seventh General Assembly STATE OF COLORADO

REENGROSSED

This Version Includes All Amendments Adopted in the House of Introduction **HOUSE BILL 10-1110**

LLS NO. 10-0269.01 Sharon Eubanks

HOUSE SPONSORSHIP

Weissmann,

SENATE SPONSORSHIP

House Committees Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING PAYMENT OF EXPENSES OF** THE LEGISLATIVE 102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://www.leg.state.co.us/billsummaries.)

The amount of reappropriated funds appropriated to the state auditor for state fiscal year 2009-10 is increased by \$130,000 so that the state auditor is authorized to expend funds to be received from various departments for audits conducted as required by the federal "American Recovery and Reinvestment Act of 2009".

HOUSE

Febmary

Morse,

1 Be it enacted by the General Assembly of the State of Colorado:

2 SECTION 1. Section 1 of chapter 441, Session Laws of Colorado
3 2009, is amended to read:

4 Section 1. Appropriation. In addition to any other appropriation, 5 there is hereby appropriated, to the legislative department of the state of 6 Colorado, the sum of thirty-three million five hundred one thousand 7 eighty-eight dollars (\$33,501,088) THIRTY-THREE MILLION SIX HUNDRED 8 THIRTY-ONE THOUSAND EIGHTY-EIGHT DOLLARS (\$33,631,088), or so 9 much thereof as may be necessary, of which amount thirty-two million 10 four hundred seventy-three thousand six hundred thirty-two dollars 11 (\$32,473,632) shall be out of any moneys in the general fund not 12 otherwise appropriated, two hundred twenty-three thousand six hundred 13 forty dollars (\$223,640) shall be from cash funds, and eight hundred three 14 thousand eight hundred sixteen dollars (\$803,816) NINE HUNDRED 15 THIRTY-THREE THOUSAND EIGHT HUNDRED SIXTEEN DOLLARS (\$933,816) 16 shall be from reappropriated funds, for payment of the expenses of the 17 legislative department for the fiscal year beginning July 1, 2009, to be 18 allocated as follows:

 19
 General assembly
 \$ 12,966,646 ^{1/}

 20
 (76.75 FTE)

 21
 State auditor
 8,006,217 ^{2/}

 22
 8,136,217 ^{2/}

 23
 (73.0 FTE)

1		Joint budget committee	1,496,236
2			(16.0 FTE)
3		Legislative council	5,101,833
4			(55.2 FTE)
5		Committee on legal services	5,259,805 ^{3/}
6			(56.1 FTE)
7		PERA Amortization Equalization Disbursement	415,232
8		PERA Supplemental Amortization Equalization	
9		Disbursement	255,119
10		Total legislative department	\$ 33,501,088
11			\$33,631,088
12	1/	Of this amount, \$90,000 is appropriated out	of cash funds
13		generated by the sale of bill boxes and legislati	ve directories,

13	generated by the sale of bill boxes and legislative directories,
14	\$3,816 is appropriated out of reappropriated funds from the
15	methamphetamine abuse prevention, intervention, and treatment
16	cash fund created in section 18-18.5-105(1)(a), Colorado Revised
17	Statutes, \$30,000 is appropriated out of cash funds in the youth
18	advisory council cash fund created in section 2-2-1306, Colorado
19	Revised Statutes, and \$12,842,830 is appropriated out of the
20	general fund.

21 ^{2/} Of this amount, \$7,102,577 is appropriated out of the general

-3-

1	fund, \$800,000 \$930,000 is appropriated out of reappropriated
2	funds received from various departments for audits, and \$103,640
3	is appropriated out of cash funds received pursuant to section
4	2-3-113 (7), Colorado Revised Statutes.
5	^{3/} In addition, it is anticipated that, during the 2009-10 fiscal year,
6	the tax levy on civil actions provided for in section 2-5-119,
7	Colorado Revised Statutes, will return approximately \$343,000 to
8	the general fund to offset expenses of the revision of statutes by
9	the office of legislative legal services.
10	SECTION 2. Safety clause. The general assembly hereby finds,
11	determines, and declares that this act is necessary for the immediate

12 preservation of the public peace, health, and safety.