

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MONEY LAUNDERING.

Prime Sponsors: Representative Priola
Senator Steadman

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Summary of Amendments Made to the Bill After the 04/06/10 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add provisions that provides the following amounts in accordance with the Legislative Council Staff Fiscal Note dated February 1, 2010:

Appropriations/Transfers				
Fiscal Year	Transfer From the General Fund to Capital Construction Fund	Appropriation From the Capital Construction Fund to the Corrections Expansion Reserve Fund	Appropriation From the General Fund to the Department of Corrections	Total General Fund Appropriation/Transfer
FY 2010-11	\$91,370	\$91,370	\$0	\$91,370
FY 2011-12	0	0	28,800	28,800
FY 2012-13	0	0	28,800	28,800
FY 2013-14	0	0	28,800	28,800
FY 2014-15	0	0	28,800	28,800
Total	\$91,370	\$91,370	\$115,200	\$206,570

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The Joint Budget Committee has introduced a balanced budget package for FY 2010-11 based on the March 2010 Legislative Council Staff forecast. This bill requires a General Fund transfer of \$91,370 to the Capital Construction Fund for FY 2010-11, thereby decreasing the fiscal year-end General Fund reserve by \$91,370. This bill also requires General Fund appropriations totaling \$115,200 for FY 2011-12 through FY 2014-15.