HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

January 26, 2010 Date

Committee on Agriculture, Livestock, & Natural Resources.

After consideration on the merits, the Committee recommends the following:

<u>HB10-1006</u> be amended as follows, and as so amended, be referred to the Committee on <u>Appropriations</u> with favorable recommendation:

- 1 Amend printed bill, page 2, line 2, strike "(e)" and substitute "(c)".
- 2 Page 2, strike lines 17 through 23 and substitute:

3 "(c) For programs within the division of reclamation, mining, and 4 safety, up to thirty percent of the moneys in the operational account for 5 fiscal years commencing before July 1, 2008, and up to twenty-five 6 percent of the moneys in the operational account for fiscal years commencing on or after July 1, 2008, AND JULY 1, 2009, AND UP TO 7 8 TWENTY PERCENT OF THE MONEYS IN THE OPERATIONAL ACCOUNT FOR 9 FISCAL YEARS COMMENCING ON OR AFTER JULY 1, 2010. As part of any 10 appropriation made, five hundred thousand dollars, or so much as may be 11 available, shall be transferred to the abandoned mine reclamation fund 12 created in section 34-34-102 (1), C.R.S.".

13 Page 3, after line 1 insert:

14 "SECTION 2. Appropriation - adjustments in long bill.
15 (1) The appropriations made in the annual general appropriation act to
16 the department of natural resources, division of wildlife, division
17 operations, for wildlife management, for the fiscal year beginning July 1,
18 2010, shall be decreased by four hundred thirteen thousand one hundred
19 seventy-nine dollars (\$413,179) cash funds. Said sum shall be from the
20 operational account of the severance tax trust fund created in section

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1 39-29-109, Colorado Revised Statutes.

(2) In addition to any other appropriation, there is hereby
appropriated, to the department of natural resources, division of water
resources, for the fiscal year beginning July 1, 2010, three hundred forty
thousand sixty-one dollars (\$340,061) and 5.3 FTE for personal services,
and twenty-two thousand fifty dollars (\$22,050) for operating expenses.
Said sums shall be from the operational account of the severance tax trust
fund created in section 39-29-109, Colorado Revised Statutes.

9 (3) In addition to any other appropriation, there is hereby appropriated, to the department of natural resources, executive director's 10 office, for the fiscal year beginning July 1, 2010, forty thousand six 11 hundred ninety-three dollars (\$40,693) for health, life, dental, four 12 13 hundred seventy-two dollars (\$472) for short-term disability, six thousand 14 ninety-four dollars (\$6,094) for amortization equalization disbursement, 15 and three thousand eight hundred nine dollars (\$3,809) for supplemental amortization equalization disbursement. Said sums shall be from the 16 17 operational account of the severance tax trust fund created in section 18 39-29-109, Colorado Revised Statutes.".

- 19 Renumber succeeding section accordingly.
- Page 1, line 103, strike "FUND." and substitute "FUND, AND MAKING AN
 APPROPRIATION THEREFOR.".

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