


Colorado Legislative Council Staff Fiscal Note
STATE
FISCAL IMPACT

Drafting Number: LLS 10-0811	Date: May 4, 2010
Prime Sponsor(s): Sen. Shaffer B. Rep. Weissmann	Bill Status: Senate SVMA
	Fiscal Analyst: Chris Ward (303-866-5834)

TITLE: CONCERNING COMMITTEES CREATED BY THE COLORADO GENERAL ASSEMBLY THAT OPERATE DURING THE INTERIM.

Fiscal Impact Summary	FY 2010-2011	FY 2011-2012
State Revenue		
State Expenditures General Fund	(\$75,840)	
FTE Position Change		
Effective Date: Upon signature of the Governor, or upon becoming law without his signature.		
Appropriation Summary for FY 2010-2011: See State Appropriations section.		
Local Government Impact: None.		

Summary of Legislation

This bill prohibits the Legislative Council from creating or authorizing any studies during the 2010 interim. It also suspends the activities of the following existing statutory committees during the 2010 interim:

- Economic Opportunity Poverty Reduction Task Force;
- Legislative Emergency Epidemic Response Committee;
- Health Care Task Force;
- Legislative Oversight Committee for the Continuing Examination of the Treatment of Persons with Mental Illness who are Involved in the Criminal and Juvenile Justice Systems;
- Mentally Ill Offender Task Force;
- Early Childhood and School Readiness Legislative Commission;
- Police Officers' and Firefighters' Pension Reform Commission;
- Water Resources Review Committee; and
- Transportation Legislation Review Committee.

Finally, the bill suspends or postpones the reporting requirements for these committees and task forces to conform with the suspension of their activities.

State Expenditures

Eliminating interim studies for 2010 will save an estimated \$75,840 in costs anticipated for FY 2010-11. These cost savings include \$49,500 for legislative per diem and \$16,340 in expense reimbursement for members. Currently, the General Assembly is budgeted to support 5 interim committees, in addition to the statutory committees identified in this bill. This fiscal note assumes savings based on the elimination of both.

State Appropriations

The FY 2010-11 General Fund appropriation to the Legislative Branch should be reduced by \$75,840.

Departments Contacted

Legislature