

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE PROVISION OF SERVICES THROUGH THE MEDICAID PROGRAM THAT ARE RELATED TO SUBSTANCE ABUSE.

Prime Sponsors: Representative Massey  
Sens. Boyd and Schwartz

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**Summary of Amendments Made to the Bill After the 02/04/10 Legislative Council Staff Fiscal Note Was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

Concurs

Does Not Concur

Updated Analysis

For FY 2010-11 there is an enhanced federal match available under the American Recovery and Reinvestment Act of 2009 (ARRA). See the Amendments/Appropriation Status section for more detail.

**Amendments/Appropriation Status**

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$870,155 total funds to the Department of Health Care Policy and Financing in FY 2010-11. Of this amount, \$334,227 shall be from the General Fund and \$535,928 shall be from federal funds.

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

The Joint Budget Committee has introduced a balanced budget package for FY 2010-11 based on the March 2010 Legislative Council Staff forecast. This bill requires a General Fund appropriation of \$334,227 for FY 2010-11, thereby decreasing the fiscal year-end General Fund reserve by \$334,227.

In FY 2011-12, the General Fund impact for this bill will be \$615,143 as delineated in the Legislative Council Staff Fiscal Note dated February 4, 2010.