# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING CERTAIN STATE-FUNDED, COMMUNITY-BASED, LONG-TERM CARE ASSISTANCE PROVIDED TO RECIPIENTS OF CERTAIN PUBLIC BENEFIT PROGRAMS.

Prime Sponsors: Representative Hullinghorst Senator Tochtrop JBC Analyst:Amanda BickelPhone:303-866-2061Date Prepared:April 13, 2010

## <u>Summary of Amendments Made to the Bill After the 04/05/10 Legislative Council Staff</u> <u>Revised Fiscal Note Was Prepared</u>

None.

### JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs Does Not Concur XXX Updated Analysis

#### **Reason for the Update**

As amended by the House Health and Human Services Committee, sections 1-4 (all substantive sections of the bill except the section that transfers the single entry point program from the Department of Health Care Policy and Financing to the Department of Human Services) were made effective October 1, 2010 or upon the expiration of the provisions of the federal American Recovery and Reinvestment Act of 2009 (ARRA) or other federal law that restricts reimbursement of an enhanced federal Medicaid assistance percentage to a state that reduces eligibility for its Medicaid program. Based on adoption by the U.S. Senate of the Tax Extenders Act of 2009 (H.R. 4213), which extended ARRA Medicaid match provisions and related restrictions through June 30, 2011, staff assumes that sections 1-4 will not go into effect before July 1, 2011.

As a result, the only fiscal impact of the bill for FY 2010-11 is to reduce the appropriation to the Department of Health Care Policy and Financing for the Single Entry Point contract by \$1,010,146 General Fund and to increase the General Fund appropriation to the Department of Human Services for the Single Entry Point contract by the same amount. Legislative Council Staff concurs with this analysis.

#### **Amendments/Appropriation Status**

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$1,010,146 General Fund to the Department of Human Services for Single Entry Point contracts for FY 2010-11 and reducing the appropriation to the

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Department of Health Care Policy and Financing for Single Entry Point contracts by \$1,010,146 General Fund for FY 2010-11.

#### **Bill Sponsor Amendments**

Staff understands that a sponsor amendment will be offered; however a final version of the amendment was not available at the time of publication. The amendment and an analysis of the amendment will therefore be provided under separate cover.

#### **Points to Consider**

None.