

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE USE OF MONEYS IN THE SUPPLEMENTAL OLD AGE PENSION HEALTH AND MEDICAL CARE FUND TO PAY FOR SERVICES RECEIVED BY CERTAIN PERSONS IN THE STATE MEDICAID PROGRAM, AND MAKING AN APPROPRIATION THEREFOR.

Prime Sponsors: Representative Pommer
Senator White

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Date Prepared: April 1, 2010

Summary of Amendments Made to the Bill After the 03/26/10 Legislative Council Staff Fiscal Note Was Prepared

None. The Senate Appropriations Committee is the Committee of Reference for this bill.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill includes an appropriation clause that reduces the Department of Health Care Policy and Financing's FY 2010-11 General Fund appropriation for Medical Services Premiums by \$4,850,000. This decrease is offset by a cash fund increase of \$4,850,000 from the Supplemental Old Age Pension Health and Medical Care Fund.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The Joint Budget Committee (JBC) has introduced a balanced budget package for FY 2009-10 and FY 2010-11 based on the March 2010 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2010-11 budget plan the \$4.85 million in General Fund savings that would result from the passage of this bill.