

**STATE  
FISCAL IMPACT**

**Drafting Number:** LLS 10-0787  
**Prime Sponsor(s):** Sen. White  
 Rep. Pommer

**Date:** February 10, 2010  
**Bill Status:** Senate Appropriations  
**Fiscal Analyst:** Josh Abram (303-866-3561)

**TITLE:** CONCERNING THE REPEAL OF THE COLORADO COMPREHENSIVE HEALTH FUND.

<b>Fiscal Impact Summary</b>	<b>FY 2010-2011</b>	<b>FY 2011-2012</b>
<b>State Revenue</b>		
<b>State Expenditures</b>		
General Fund	(\$1,511)	
Cash Funds		
State Public School Fund	1,511	
<b>FTE Position Change</b>		
<b>Effective Date:</b> The bill repeals the fund effective July 1, 2010. The remainder of the bill takes effect upon signature of the Governor, or upon becoming law without his signature.		
<b>Appropriation Summary for FY 2010-2011:</b> See State Appropriations section.		
<b>Local Government Impact:</b> None.		

**Summary of Legislation**

This bill, recommended by the Joint Budget Committee, repeals the Colorado Comprehensive Health Education Fund (CHEF) effective July 1, 2010, and credits any money remaining in the fund on the repeal date to the State Public School Fund.

Under current law, 50 percent of unexpended appropriations in the State Public School Fund is transferred annually to the CHEF. This bill requires that any unexpended appropriation in the fund remain in the fund.

**Background**

The CHEF receives funding from two sources. First, the fund receives one-half of any unexpended appropriations for public school finance. Second, the fund may receive gifts, grants, and donations. Recent school finance transfers include \$150,647 in FY 2007-08 and \$10,821 in FY 2008-09.

**State Expenditures**

On the date of its repeal, June 30, 2010, the CHEF balance is projected to be \$1,151. Thus, passage of this bill will result in an additional \$1,151 available in the State Public School Fund and will reduce the need for General Fund expenditures for public school finance by the same amount.

In future years, any unexpended appropriations for school finance will remain in the State Public School Fund, instead of 50 percent of these remaining moneys being credited to the CHEF; however, this fiscal note assumes that there will be no unexpended appropriations for school finance in the next two fiscal years.

**State Appropriations**

For FY 2010-11, an additional \$1,511 will be credited to the State Public School Fund, and the Department of Education will require a cash funds appropriation of \$1,511 from the State Public School Fund. This reduces the need for this amount for the School Finance Act from the General Fund in FY 2010-11.

**Departments Contacted**

Education

Joint Budget Committee Staff