



Colorado *Legislative Council Staff Fiscal Note*
NO FISCAL IMPACT

Drafting Number: LLS 10-0288

Date: January 15, 2010

Prime Sponsor(s): Sen. Hudak
Rep. Gagliardi

Bill Status: Senate Health and Human Services
Fiscal Analyst: Janis Baron (303-866-3523)

TITLE: CONCERNING COLLABORATION IN THE PROVISION OF MULTI-AGENCY SERVICES.

Summary of Legislation

Under current law, county departments of social services are authorized to enter into memorandums of understanding (MOUs) with local representatives of various agencies to promote a collaborative system of services to children and families. If a county department chooses to enter into an MOU, the MOU **is required** to include certain local representatives as specified in law.

SB10-007 adds to this list of local representatives, but specifies that the participation of these representatives to the MOU **is discretionary**. The bill takes effect August 11, 2010, if the General Assembly adjourns on May 12, 2010, as scheduled, and no referendum petition is filed.

Assessment

The bill is assessed at having no fiscal impact. The bill does not mandate the participation of these new representatives in any MOU. For FY 2009-10, the Department of Human Services was appropriated \$3,555,500 cash funds from the Performance-based Collaborative Management Incentive Cash Fund to support local interagency groups that meet or exceed specified performance measures. The department is requesting continuing funding for FY 2010-11. This analysis assumes that the participation of other representatives in any MOU will be met, to the extent possible, within existing funding. Currently, moneys in the fund come from civil docket fee revenue plus any General Fund savings achieved in providing child welfare services.

Departments/Organizations Contacted

Human Services

Higher Education

Colorado Counties, Inc.