## JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE REPEAL OF THE PILOT PROGRAMS ON THE USE OF TELEMEDICINE, AND MAKING AN APPROPRIATION THEREFOR.

Prime Sponsors: Representative Lambert JBC Analyst: Melodie Beck

Senator White Phone: 303-866-2061 Date Prepared: February 18, 2010

<u>Summary of Amendments Made to the Bill After the 02/10/10 Legislative Council Staff Fiscal Note Was Prepared</u>

None.

XXX	Concurs		Does Not Concur		<b>Updated Analysis</b>
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## **Amendments/Appropriation Status**

The bill includes an appropriation clause that reduces appropriations to the Department of Health Care Policy, Medical Services Premiums line item by \$317,500 in FY 2009-10. Of this amount, \$158,750 is from the General Fund and \$158,750 is federal funds.

## **Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

## **Points to Consider**

The Joint Budget Committee (JBC) has introduced a supplemental budget package for FY 2009-10 to address the budget shortfall based on the December 2009 Legislative Council Staff revenue forecast. The JBC has included as part of its plan the General Fund savings that would result from the passage of this bill, as introduced. Thus, if this bill does not become law with at least \$158,750 in General Fund savings for FY 2009-10, General Fund expenditures will need to be reduced elsewhere in the FY 2009-10 budget by \$158,750.