

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE MODIFICATION OF CERTAIN PROVISIONS RELATED TO THE ADMINISTRATION OF PUBLIC SCHOOLS FROM KINDERGARTEN THROUGH THE TWELFTH GRADE.

Prime Sponsors: Representative Middleton  
Senator Romer

JBC Analyst: Carolyn Kampman  
Phone: 303-866-2061  
Date Prepared: April 6, 2010

**Summary of Amendments Made to the Bill After the 01/28/10 Legislative Council Staff Fiscal Note Was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

**Concurs\***       **Does Not Concur**       **Updated Analysis**

\* Please note that there is a typographical error on page one of the 01/28/10 Legislative Council Staff Fiscal Note, indicating that the fiscal impact of the bill is \$98,767 General Fund. This amount should read \$99,767, consistent with the rest of the fiscal note.

**Amendments/Appropriation Status**

The Legislative Council Staff Fiscal Note appropriately indicates that this bill will increase annual state expenditures for school finance by an estimated \$99,767 General Fund, as the state share of funding would no longer be reduced by the amount certain school districts receive from the Division of Wildlife (DOW). However, the annual *appropriation* for the State Share of Districts' Total Program Funding is never reduced by the anticipated DOW payments, because the payment amounts are not reported to the Department until very late in the fiscal year (and in some instances after June 30). Instead, once the payment amounts are reported to the Department a corresponding amount of General Fund is reverted to the State Public School Fund (as required by Section 22-54-114 (3), C.R.S.<sup>1</sup>), and becomes available for appropriation in the following fiscal year. Thus, **this bill does not require a General Fund appropriation for FY 2010-11.**

---

<sup>1</sup> Please note that this provision has been amended by S.B. 10-151, which repeals the Comprehensive Health Education Fund and requires that all moneys reverted remain in the State Public School Fund and become available for distribution during the following fiscal year.

**Bill Sponsor Amendments**

Sponsor amendment **L.002** (attached) strikes sections 7 and 11 from the bill. These provisions would eliminate requirements that the Department reduce the state share of public school funding for a school district by the amount that a district receives as impact assistance payments from the DOW. By striking these provisions, this amendment eliminates the \$99,767 General Fund impact of the bill.

**Points to Consider**

None.