



**STATE**  
**FISCAL IMPACT**

**Drafting Number:** LLS 10-1106**Date:** April 26, 2010**Prime Sponsor(s):** Sen. Spence**Bill Status:** Senate Transportation**Fiscal Analyst:** Clare Pramuk (303-866-2677)**TITLE:** CONCERNING AUTHORIZATION OF AN INTERIM STUDY OF TAXI CAB LICENSE PLATES.

Fiscal Impact Summary	FY 2010-2011	FY 2011-2012
<b>State Revenue</b>		
<b>State Expenditures</b>		
General Fund	\$28,123	
<b>FTE Position Change</b>	0.4 FTE	
<b>Effective Date:</b> Upon signature of the Governor, or upon becoming law without his signature.		
<b>Appropriation Summary for FY 2010-2011:</b> See State Appropriations section.		
<b>Local Government Impact:</b> None.		

### Summary of Legislation

This joint resolution requires the Senate Transportation Committee and the House Transportation and Energy Committee to meet jointly during the 2010 interim to conduct a taxi cab license plate study. The joint transportation committees will study the issue of creating a special license plate or other state-issued identifying mark for taxi cabs. This joint resolution will take effect only if HB10-1354 is enacted and becomes law. HB10-1354 repeals all existing interim committees and instead requires that interim legislative studies be conducted by joint committees of reference.

### State Expenditures

The legislature is budgeted each year with resources to support a limited number of interim committees of the General Assembly (6 to 8) as provided for by joint resolution of the Legislative Council, or by resolution of the Executive Committee of the Legislative Council as established by Section 2-3-303.3, C.R.S.

If this interim committee is not designated by the Legislative Council to be one of the prioritized committees, or if the costs of this interim committee are not included in the budgeted amount, the Legislative Branch will incur additional costs as shown in Table 1 to support the interim committee. The fiscal note assumes that the joint committee will meet 3 times during the interim. Any change in this number will result in a change of \$2,952 per meeting.

<b>Table 1. Expenditures Under SJR10-044</b>	
<b>Cost Components</b>	<b>FY 2010-11</b>
Personal Services	
Senior Research Assistant (0.3 FTE) and Staff Attorney (0.1 FTE)	\$19,267
Legislator Per Diem and Expenses (18 members * \$164 * 3 meetings)	8,856
<b>TOTAL — General Fund</b>	<b>\$28,123</b>

### **Expenditures Not Included**

Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are summarized in Table 2.

<b>Table 2. Expenditures Not Included Under SJR10-044*</b>	
<b>Cost Components</b>	<b>FY 2010-11</b>
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$2,840
Supplemental Employee Retirement Payments	733
<b>TOTAL</b>	<b>\$3,573</b>

*\*More information is available at: <http://www.colorado.gov/cs/Satellite/CGA-LegislativeCouncil/CLC/1200536133924>*

### **State Appropriations**

Appropriations are not included in resolutions. Article V, Section 33 of the State Constitution specifies that no moneys in the state Treasury shall be disbursed therefrom by the treasurer except upon appropriations made by law, or otherwise authorized by law.

### **Departments Contacted**

Legislative Council Staff