

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE LONG-TERM FUNDING OF THE WATER EFFICIENCY GRANT PROGRAM.

Prime Sponsors: Senator Whitehead  
Representative Baumgardner

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**Summary of Amendments Made to the Bill After the 1/13/2010 Legislative Council Staff Fiscal Note Was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

**Concurs**       **Does Not Concur**       **Updated Analysis**

**Amendments/Appropriation Status**

The bill neither requires nor contains an appropriation clause for FY 2010-11.

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

Section 2 of the bill transfers \$550,000 per year from the Operational Account of the Severance Tax Trust Fund to the Water Efficiency Grant Program Cash Fund from FY 2012-13 through FY 2019-20. Including Tier 2 reserve requirements pursuant to Section 39-29-109.3 (3), C.R.S., the transfer will require a total commitment of \$632,500 per year for that period. Because the transfers begin beyond the term of current Legislative Council Staff revenue forecasts, staff is unable to assess the impact of the proposed transfers on the balance of the Operational Account.