JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE ADDRESS OF A PERSON ON FILE WITH SPECIFIED STATE AGENCIES.

Prime Sponsors: Representative Miklosi JBC Analyst: David Meng

Phone: 303-866-2061 Date Prepared: February 10, 2010

Summary of Amendments Made to the Bill After the 01/26/10 Legislative Council Staff Fiscal Note Was Prepared (Amended by the House State, Veterans, & Military Affairs Committee 01/28/10)

The House State, Veterans, & Military Affairs Committee Report dated January 28, 2010 changes the date that a link must be made between the Secretary of State's official web site and the Department of Revenue for the purpose of allowing an elector to change his or her address information for state income tax purposes. The date of implementation was delayed from July 1, 2011 to no sooner than November 1, 2011 or later than January 1, 2012.

Because this change coincides with programming changes already planned by the Department of Revenue, the delayed implementation date reduces the fiscal impact. The impact of this amendment had already been factored into the Legislative Council Staff Fiscal Note dated January 26, 2010. Therefore, there is no fiscal impact of this amendment. Legislative Council Staff agrees with this assessment.

JBC Staff	Concurrence	with Leg	islative	Council	Staff Fis	cal Note
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XXX	Concurs	Does Not Concur	Updated Analysis

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$65,538 cash funds from the Licensing Services Cash Fund to the Department of Revenue, Driver and Vehicle Services, for the FY 2010-11 fiscal year to establish the required links between the Department of State's web site and the Department of Revenue.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

Efficiencies created by the enactment of this bill will reduce future appropriations to the Department of Revenue by \$63,642 and 1.5 FTE in FY 2011-12 and by \$116,565 and 3.0 FTE in FY 2012-13.