JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE CREATION OF AN ADVISORY COMMITTEE TO MAKE RECOMMENDATIONS REGARDING THE CREATION OF A COLORADO ALL-PAYER HEALTH CLAIMS DATABASE FOR THE PURPOSE OF TRANSPARENT PUBLIC REPORTING OF HEALTH CARE INFORMATION.

Prime Sponsors: Reps. Kefalas and Kagan JBC Analyst: Melodie Beck

Senator Morse Phone: 303-866-2061 Date Prepared: April 19, 2010

Summary of Amendments Made to the Bill After the 03/18/10 Legislative Council Staff Revised Fiscal Note Was Prepared (Amended by the Senate Health and Human Services Committee 03/25/10)

The Senate Health and Human Services Committee Report dated March 25, 2010 provides that the Advisory Committee should also make recommendations on where the database should be housed.

This amendment did <u>not</u> change the fiscal impact delineated in the Legislative Council Staff Revised Fiscal Note dated March 18, 2010.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Amendments/Appropriation Status

The bill neither requires nor contains an appropriation clause for FY 2010-11.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

- 1. The development costs for the all-payer claims database are to be funded with gifts, grants, and donations. Is it likely that sufficient gifts, grants, and donations will be received? Will gifts, grants, and donations be sufficient for continued operation of the database once it is developed?
- 2. If the database is developed, then the Department of Health Care Policy and Financing may experience programming costs associated with interfacing current data with the data requirements for the new all-payer claims database. The potential costs for this interface can not be estimated because the requirements of the all-payer claims database is unknown. Staff assumes such future costs would be funded with General Fund and federal funds.