

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING BEHAVIORAL HEALTH CRISIS RESPONSE SERVICES.

Prime Sponsors: Representative Frangas  
Senator Boyd

JBC Analyst: Kevin Neimond  
Phone: 303-866-2061  
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**Summary of Amendments Made to the Bill After the 03/16/10 Legislative Council Staff Revised Fiscal Note Was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

**Concurs**                       **Does Not Concur**                       **Updated Analysis**

**Amendments/Appropriation Status**

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$70,000 General Fund to the Department of Human Services for FY 2010-11. The funds will be used to hire an independent consultant to review the state's current behavioral health crisis response system and formulate a plan to address inefficiencies in the system.

**Bill Sponsor Amendments**

Sponsor amendment **L.005** (attached) requires the Department of Human Services to implement the provisions of the bill within existing appropriations. This removes the General Fund cost of the bill. *If L.005 is adopted, J.001 should not be adopted.*

**Points to Consider**

The Joint Budget Committee has introduced a balanced budget package for FY 2010-11 based on the March 2010 Legislative Council Staff forecast. If **L.005** is not adopted and **J.001** is adopted, this bill requires a General Fund appropriation of \$70,000 for FY 2010-11, thereby decreasing the fiscal year-end General Fund reserve by \$70,000.