JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE ADDITION OF A LINE TO COLORADO STATE INDIVIDUAL INCOME TAX RETURN FORMS WHEREBY INDIVIDUAL TAXPAYERS MAY MAKE A VOLUNTARY CONTRIBUTION BENEFITTING THE COLORADO 2-1-1 FIRST CALL FOR HELP FUND.

Prime Sponsors: Representative Roberts	JBC Analyst:	David Meng
Senator Sandoval	Phone:	303-866-2061
	Date Prepared:	April 7, 2010

Summary of Amendments Made to the Bill After the 01/19/10 Legislative Council Staff Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

XXX	Concurs		Does Not Concur		Updated Analysis

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating $107 cash funds from the Colorado 2-1-1 First Call for Help Fund to the Department of Revenue for FY 2010-11 for the costs of administering the checkoff.

The Department of Revenue does not require an appropriation of $30,443 General Fund for computer programming costs because the Long Bill includes an appropriation for the Department of Revenue to implement legislation that requires computer programming hours. Programming costs in the Department of Revenue to implement session legislation will be shown in the Long Bill line item entitled "Programming Costs for 2009 Session Legislation."

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The bill requires that the costs of administering the checkoff be appropriated by the General Assembly from the Colorado 2-1-1 First Call for Help Fund, which is created in the bill, and to which all donations will be credited. The fiscal note shows that the programming costs for this bill are coming from the General Fund appropriation in the Long Bill. This is required because it can not be assumed that the checkoff will generate sufficient contributions to be funded from the cash fund created in the bill. If sufficient donations are received from the checkoff, the programming costs will be paid from the cash fund.