

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE NURSE HOME VISITOR PROGRAM DUTIES OF THE HEALTH SCIENCES FACILITY AT THE UNIVERSITY OF COLORADO.

Prime Sponsors: Senator Tapia
Representative McFadyen

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Summary of Amendments Made to the Bill After the 02/08/10 Legislative Council Staff Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached), which reduces the FY 2010-11 Long Bill appropriation to the Nurse Home Visitor program in the Department of Public Health and Environment by 3.0 FTE. This corresponds to the adjustment to the FTE appropriation indicated in the February 8, 2010 Legislative Council Staff Fiscal Note.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The Nurse Home Visitor program receives a single appropriation of dollars and FTE from which it pays personal services, operating expenses, and the contractors (mostly local health departments) who employ nurse visitors. The reduced FTE appropriation will force the department to spend less on personal services, which will increase the amount available for contracts.