

  
*Colorado Legislative Council Staff Fiscal Note*  
**STATE**  
**FISCAL IMPACT**

**Drafting Number:** LLS 10-0236  
**Prime Sponsor(s):** Sen. Sandoval  
 Rep. Gagliardi

**Date:** January 20, 2010  
**Bill Status:** Senate Health and Human Services  
**Fiscal Analyst:** Bill Zepernick (303-866-4777)

**TITLE:** CONCERNING THE DUTIES OF THE ECONOMIC OPPORTUNITY POVERTY REDUCTION TASK FORCE.

Fiscal Impact Summary	FY 2010-2011	FY 2011-2012
<b>State Revenue</b>		
<b>State Expenditures</b> General Fund	\$9,015	
<b>FTE Position Change</b>	0.2 FTE	
<b>Effective Date:</b> August 11, 2010, assuming the General Assembly adjourns May 12, 2010, as scheduled and no referendum petition is filed.		
<b>Appropriation Summary for FY 2010-2011:</b> See State Appropriation section.		
<b>Local Government Impact:</b> None.		

**Summary of Legislation**

The bill, recommended by the Economic Opportunity Poverty Reduction Task Force, adds developing a model for ongoing assessment of progress towards reducing poverty and increasing economic opportunity in Colorado to the task force's duties. Once developed, the task force is required to recommend this model to the General Assembly for adoption in measuring the effectiveness of certain public programs and policies in meeting the poverty reduction goals of the task force.

**State Expenditures**

The bill increases General Fund costs in the legislature by \$9,015 and 0.2 FTE in FY 2010-11. This cost is for the personal services expenses of a legislative economist, who would assist the task force in developing a model for measuring poverty reduction.

Although the legislature is budgeted each year with resources to support a limited number of interim committees of the General Assembly (typically 6 to 8 committees), the task of developing a model as described in the bill fall outside the scope of typical staffing for interim committees and would require additional staff and resources.

**Expenditures Not Included**

Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are summarized in Table 1.

<b>Table 1. Expenditures Not Included Under SB10-009*</b>		
<b>Cost Components</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$1,422	\$0
Supplemental Employee Retirement Payments	335	0
<b>TOTAL</b>	<b>\$1,757</b>	<b>\$0</b>

*\*More information is available at: <http://www.colorado.gov/cs/Satellite/CGA-LegislativeCouncil/CLC/1200536133924>*

**State Appropriations**

The Legislative Branch requires a General Fund appropriation of \$9,015 and 0.2 FTE in FY 2010-11.

**Departments Contacted**

Legislature