

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE SPECIES CONSERVATION TRUST FUND, AND, IN CONNECTION THEREWITH,  
APPROVING THE SPECIES CONSERVATION ELIGIBILITY LIST.

Prime Sponsors: Representative Fischer  
Senator Whitehead

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Date Prepared: April 15, 2010

**Summary of Amendments Made to the Bill After the 4/13/10 Legislative Council Staff Fiscal Note Was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

**Concurs**       **Does Not Concur**       **Updated Analysis**

**Amendments/Appropriation Status**

The bill neither requires nor contains an appropriation clause for FY 2010-11. The bill authorizes expenditures from the Species Conservation Trust Fund totaling \$8,000,000 (\$4,500,000 from the Capital Account of the Species Conservation Trust Fund, and \$3,500,000 from the Operation and Maintenance Account of the Species Conservation Trust Fund).

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

Pursuant to Section 39-29-109.3 (2) (d) and (e), C.R.S., the Species Conservation Trust Fund receives transfers from the Operational Account of the Severance Tax Trust Fund (Tier 2 transfers). Based on current statute, the Joint Budget Committee staff projects that the balance in the Operational Account of the Severance Tax Trust Fund will be \$16.7 million after all the expenditures and reserve requirements in FY 2010-11. There will also be a balance of \$24.4 million in FY 2011-12 after all expenditures and reserve requirements. The bill also directs transfers of \$7,000,000 from the Operational Account of the Severance Tax Trust Fund to the Species Conservation Trust Fund in FY 2012-13 and FY 2013-14. Staff does not currently have projections for the balance of the Operational Account of the Severance Tax Trust Fund in FY 2012-13 and FY 2013-14.