

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A STUDY TO EVALUATE THE FEASIBILITY OF A SYSTEM TO DETERMINE PUPIL ENROLLMENT FOR PURPOSES OF THE "PUBLIC SCHOOL FINANCE ACT OF 1994" BASED ON THE AVERAGE DAILY MEMBERSHIP OF PUPILS IN SCHOOL DISTRICTS.

Prime Sponsors: Senator Johnston  
Representative Scanlan

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**Summary of Amendments Made to the Bill After the 02/2/10 Legislative Council Staff Revised Fiscal Note Was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

Concurs                       Does Not Concur                       Updated Analysis

**Reason for the Update**

The bill, as amended by the Senate Education Committee, requires the Department of Education to submit its report summarizing the findings and recommendations from the average daily membership study no later than January 15, 2011. Thus, all costs associated with the study will be incurred in FY 2010-11 (not over the next two fiscal years). In addition, the Department will not require any new FTE to implement the bill (the attached fiscal note indicates 0.1 FTE). The following table provides a corrected summary of the bill's fiscal impact. Legislative Council Staff agrees with this update.

<i>Updated Fiscal Impact Summary</i>	<b>FY 2010-2011</b>	<b>FY 2011-2012</b>
<b>State Revenue</b>		
Cash Funds		
Average Daily Membership Study Cash Fund	\$52,000*	\$0
<b>State Expenditures</b>		
Cash Funds		
Average Daily Membership Study Cash Fund	\$52,000*	0
<b>FTE Position Change</b>	0.0 FTE	0.0 FTE

**Amendments/Appropriation Status**

The bill neither requires nor contains an appropriation clause for FY 2010-11. The bill only requires the Department to contract for the study if the Department receives gifts, grants, or donations in an amount sufficient to conduct the study. If the Department receives sufficient funds to conduct the study, it will seek legislative authority to spend moneys in the Average Daily Membership Study Fund through the budget process.

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

None.