

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE SUNSET REVIEW OF THE COLORADO STATE BOARD OF MEDICAL EXAMINERS, AND, IN CONNECTION THEREWITH, CONTINUING THE BOARD AND THE REGULATION OF PHYSICIANS AND PHYSICIAN ASSISTANTS UNTIL JULY 1, 2019, AND IMPLEMENTING THE RECOMMENDATIONS CONTAINED IN THE SUNSET REVIEW AND REPORT OF THE BOARD.

Prime Sponsors: Reps. Riesberg and Acree  
Sens. Boyd and Newell

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Date Prepared: March 9, 2010

**Summary of Amendments Made to the Bill After the 03/09/10 Legislative Council Staff Revised Fiscal Note Was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

**Concurs**       **Does Not Concur**       **Updated Analysis**

**Reason for the Non-Concurrence**

JBC staff does not concur with the Legislative Council Fiscal Note regarding the application processing costs, because the per application cost would be \$776. Based on the proposed fee, the cost of reviewing an application is \$20. Therefore, JBC Staff recommends an appropriation of \$200 for review of ten applications by the Department of Regulatory Agencies (DORA). Furthermore, H.B. 10-1260 creates two new licenses to replace an existing limited license, the Department already has staff in place for application review, and JBC staff does not recommend FTE be appropriated. The following table outlines the JBC Staff's assessment of the fiscal impact to the Department of Regulatory Agencies compared to the Legislative Council Fiscal Note.

Item	JBC Staff	Higher / (Lower) than Fiscal Note
Personal Services		
Department of Public Health (CDPHE)	43,403	0
FTE	0.9	0.0
Department of Regulatory Agencies (DORA)	200	(7,560)
FTE	0.0	(0.2)

<b>Item</b>	<b>JBC Staff</b>	<b>Higher / (Lower) than Fiscal Note</b>
Temporary Labor (DORA)	5,783	0
Contract Professional Services (CDPHE)	10,200	0
Operating Expenses (CDPHE)	855	0
Capital Outlay (CDPHE)	4,203	0
Legal Services (CDPHE and DORA)	17,262	0
Council Expenses (CDPHE and DORA)	16,437	0
<b>Total</b>	<b>98,343</b>	<b>(7,560)</b>

**Amendments/Appropriation Status**

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) which:

- Appropriates \$29,686 cash funds from the Division of Registrations Cash Fund to the Department of Regulatory Agencies, Division of Registrations for FY 2010-11;
- Appropriates \$68,657 cash funds from the Emergency Medical Services Account in the Highway Users Tax Fund and 0.9 FTE to the Department of Public Health, Health Facilities and Emergency Medical Services Division for FY 2010-11; and,
- Appropriates a total of \$17,262 reappropriated funds from the above appropriations to the Department of Law for the provision of legal services for FY 2010-11.

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

None.