

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 9. Part VII (9) (A) (1) (b) of section 2 of chapter 466, Session Laws of Colorado 2007, as amended by section 1 of chapter 457 and as further amended by section 12 of chapter 474, Session Laws of Colorado 2008, as amended by section 2 of Senate Bill 09-189, is amended to read:

Section 2. **Appropriation.**

**PART VII
DEPARTMENT OF HUMAN SERVICES**

(9) SERVICES FOR PEOPLE WITH DISABILITIES

(A) Developmental Disability Services

(1) Community Services^{74, 75}

(b) Program Costs^{76, 77, 78, 79, 79a, 79b, 79c}

Adult Comprehensive Services for 66 General Fund and 3,806 Medicaid resources	238,966,908
Adult Supported Living Services for 692 General Fund and 2,892 Medicaid resources	48,511,095
Early Intervention Services for 2,176 General Fund resources	11,171,495
Family Support Services for 1,176 General Fund resources	6,461,550
Children's Extensive Support Services for 395 Medicaid resources	6,375,329
Case Management for 3,663 General Fund and 7,540 Medicaid resources	22,244,072

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Special Purpose	3,021,874						
Hold Harmless	<u>2,904,897</u>						
	339,657,220		35,618,727			304,038,493 ^a	

^a Of this amount, \$267,952,955(T) shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing, \$26,463,895 shall be from client cash sources, \$9,130,329(L) shall be from local matching funds, and \$491,314(T) shall be transferred from the Division of Vocational Rehabilitation. These amounts reflect the assumption that \$2,432,000 shall be received by community providers from consumers associated with post-eligibility treatment of income assessments.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

79a Department of Human Services, Services for People with Disabilities, Developmental Disability Services, Community Services, Program Costs -- Of the hold harmless appropriation included in this line item for FY 2007-08, \$1,238,162 General Fund, if not expended prior to July 1, 2008, may be rolled forward for expenditure in FY 2008-09. In addition, \$5,261,838 General Fund, that was appropriated in the Developmental Disability Services, Community Services, Adult Program Costs line item in FY 2006-07 and rolled-forward to FY 2007-08 for this purpose, shall be further rolled-forward to FY 2008-09, so that a total of up to \$6,500,000 shall be available for hold harmless HARMLESS, OR FOR SUCH OTHER DEVELOPMENTAL DISABILITY PROGRAM COSTS PURPOSES AS MAY BE AUTHORIZED BY THE GENERAL ASSEMBLY, in FY 2008-09. The purpose of this A hold harmless appropriation is to assist developmental disability consumers and providers negatively affected by the conversion to a statewide rate structure for developmental disability Medicaid waiver services.