

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 7. Part V (2) and the affected totals of section 2 of chapter 466, Session Laws of Colorado 2007, as amended by section 1 of chapter 455 and section 10 of chapter 474, as Part V (2) and the affected totals are further amended by section 2 of chapter 388, and as Part V (2) and the affected totals are further amended by section 4 of chapter 285, Session Laws of Colorado 2008, as Part V (2) and the affected totals are amended by section 2 of Senate Bill 09-187, are amended to read:

Section 2. **Appropriation.**

**PART V
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(2) MEDICAL SERVICES PREMIUMS^{25, 26, 27, 28, 29}

Services for 35,790 Supplemental Security Income Adults 65 and Older (SSI 65 +) at an average cost of \$19,939.00	713,616,911
Services for 6,098 Supplemental Security Income Adults 60 to 64 Years of Age (SSI 60 - 64) at an average cost of \$16,126.30	98,338,169
Services for 14,086 Qualified Medicare Beneficiaries (QMBs) and Special Low-Income Medicare Beneficiaries (SLIMBs) at an average cost of \$1,324.31	18,654,232
Services for 49,565 Supplemental Security Income Disabled Individuals at an average cost of \$12,841.23	636,475,501

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Services for 43,972 Categorically Eligible Low-income Adults at an average cost of \$4,395.00	193,257,113						
Services for 5,895 Baby Care Program Adults at an average cost of \$9,116.03	53,738,989						
Services for 271 Breast and Cervical Cancer Treatment Clients at an Average Cost of \$24,948.51	6,761,046						
Services for 8,567 Expansion Health Care Low-Income Adult Clients at an Average Cost of \$2,152.39	18,439,505						
Services for 198,500 Eligible Children at an average cost of \$1,731.09	343,620,691						
Services for 16,572 Foster Children at an average cost of \$3,681.61	61,011,590						
Services for 3,972 Non-Citizens at an average cost of \$13,692.27	<u>54,385,696</u>						
		2,198,299,443	691,798,528 637,955,821	327,500,000 381,342,707	466,523 ^c	77,098,627 ^b	1,101,435,765

