

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 14. Part VI (4) (A), (5), (6), (7) (C), and the affected totals of section 2 of chapter 474, Session Laws of Colorado 2008, as amended by section 1 of Senate Bill 09-188, are amended to read:

Section 2. **Appropriation.**

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(A) Stipends

Stipends for an estimated
124,353 eligible full-time
equivalent students attending
state institutions at ~~\$2,760.00~~
\$2,040.00 per 30 credit hours

343,214,280
253,680,120

Stipends for an estimated
800 eligible full-time
equivalent students attending
participating private
institutions at ~~\$1,380.00~~
\$1,020.00 per 30 credit hours

HOURS^{19a} 1,104,000

	816,000
	344,318,280
	254,496,120

	13,818,280	330,500,000*
	253,696,120	800,000 ^a

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Fee-for-service Contracts with State Institutions	306,588,826		306,588,826				
	280,427,234		280,427,234				
		650,907,106					
		534,923,354					

(5) GOVERNING BOARDS

(A) Trustees of Adams State College^{20, 20a, 21}	22,305,146			8,254,548 ^a	14,050,598 ^b		
	22,862,997				12,149,322 ^b		2,459,127 ^c
	(285.3 FTE)						

^a Of this amount, \$7,811,548 shall be from the students' share of tuition and \$443,000 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$3,806,040~~ \$2,813,160 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$10,244,558~~ \$9,336,162 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

^c THIS AMOUNT REFLECTS FUNDS ANTICIPATED TO BE RECEIVED PURSUANT TO THE FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.

(B) Trustees of Mesa State College^{20, 20a, 21}	49,272,855			26,190,569 ^a	23,082,286 ^b		
	50,196,176				19,888,392 ^b		4,117,215 ^c
	(474.8 FTE)						

^a Of this amount, \$25,765,569 shall be from the students' share of tuition and \$425,000 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$12,226,800~~ \$9,037,200 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$10,855,486~~ \$10,851,192 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

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	\$	\$	\$	\$	\$	\$	\$
(C) Trustees of Metropolitan State College of Denver^{20, 20a, 21}	100,033,202				53,222,055 ^a	46,811,147 ^b	
	102,884,467					39,727,568 ^b	9,934,844 ^c
	(1,124.0 FTE)						
^a Of this amount, \$52,322,055 shall be from the students' share of tuition and \$900,000 shall be from academic fees and academic facility fees. ^b Of this amount, \$43,917,120 \$32,460,480 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$2,894,027 \$7,267,088 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts. ^c THIS AMOUNT REFLECTS FUNDS ANTICIPATED TO BE RECEIVED PURSUANT TO THE FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.							
(D) Trustees of Western State College^{20, 20a, 21}	21,043,253				9,333,422 ^a	11,709,831^b	
	21,506,439					9,892,147 ^b	2,280,870 ^c
	(241.5 FTE)						
^a Of this amount, \$9,307,422 shall be from the students' share of tuition and \$26,000 shall be from academic fees and academic facility fees. ^b Of this amount, \$4,002,000 \$2,958,000 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and \$7,707,831 \$6,934,147 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts. ^c THIS AMOUNT REFLECTS FUNDS ANTICIPATED TO BE RECEIVED PURSUANT TO THE FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.							
(E) Board of Governors of the Colorado State University System^{20, 20a, 22, 23}	356,966,364				217,342,038 ^a	139,624,326^b	
	364,382,402					113,768,880 ^b	33,271,484 ^c
	(4,070.7 FTE)						

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\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$205,265,038 shall be from the students' share of tuition and \$12,077,000 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$53,836,560~~ \$39,792,240 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$85,617,766~~ \$73,806,640 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$170,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2008 calendar year grant, and any unexpended balance on June 30, 2008, is intended to roll forward and remain available for expenditure through June 30, 2009.

^c THIS AMOUNT REFLECTS FUNDS ANTICIPATED TO BE RECEIVED PURSUANT TO THE FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.

(F) Trustees of Fort Lewis

College ^{20, 20a, 21}	38,081,380			25,910,454 ^a	12,170,926 ^b	
	38,694,784				8,805,822 ^b	3,978,508 ^c
	(449.3 FTE)					

^a Of this amount, \$24,910,454 shall be from the students' share of tuition and \$1,000,000 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$7,087,680~~ \$5,238,720 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$5,035,246~~ \$3,519,102 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$48,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2008 calendar year grant, and any unexpended balance on June 30, 2008, is intended to roll forward and remain available for expenditure through June 30, 2009.

^c THIS AMOUNT REFLECTS FUNDS ANTICIPATED TO BE RECEIVED PURSUANT TO THE FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.

(G) Regents of the

University of Colorado ^{20, 20a, 22, 24}	769,022,524			567,263,574 ^a	201,758,950 ^b	
	777,020,554				159,761,513 ^b	49,995,467 ^c
	(6,507.6 FTE)					

^a Of this amount, \$526,718,894 shall be from the students' share of tuition, \$22,498,380 shall be from academic fees and academic facility fees, and \$18,046,300 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund pursuant to Section 24-75-1104.5 (1.5) (a) (I), C.R.S.

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\$	\$	\$	\$	\$	\$	\$

^b Of this amount, ~~\$77,525,640~~ \$57,301,560 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$123,575,779~~ \$101,802,422 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$657,531 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2008 calendar year grant, and any unexpended balance on June 30, 2008, is intended to roll forward and remain available for expenditure through June 30, 2009.

^c THIS AMOUNT REFLECTS FUNDS ANTICIPATED TO BE RECEIVED PURSUANT TO THE FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.

(H) Trustees of the

Colorado School of Mines^{20, 22}

82,110,166	59,722,909 ^a	22,387,257 ^b	
82,960,295		18,793,625 ^b	4,443,761 ^c
(653.6 FTE)			

^a Of this amount, \$58,677,759 shall be from the students' share of tuition and ~~\$150,000~~ \$1,045,150 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$7,429,920~~ \$5,491,680 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$14,957,337~~ \$13,301,945 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

^c THIS AMOUNT REFLECTS FUNDS ANTICIPATED TO BE RECEIVED PURSUANT TO THE FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.

(I) University of Northern

Colorado^{20, 20a, 22}

95,621,986	53,196,213 ^a	42,425,773 ^b	
97,282,524		35,176,878 ^b	8,909,433 ^c
(954.9 FTE)			

^a Of this amount, \$52,398,876 shall be from the students' share of tuition and \$797,337 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$21,804,000~~ \$16,116,000 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$20,621,773~~ \$19,060,878 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

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(J) State Board for Community Colleges and Occupational Education State System Community Colleges^{20, 20a, 25}							
	287,461,464				149,303,921 ^a	138,157,543^b	
	293,122,664					118,518,738 ^b	25,300,005 ^c
	(4,720.0 FTE)						

^a Of this amount, \$143,458,181 shall be from the students' share of tuition and \$5,845,740 shall be from academic fees and academic facility fees.

^b Of this amount, ~~\$11,578,520~~ \$82,471,080 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$25,079,023~~ \$34,547,658 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$1,500,000 shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., for faculty and the development of community college-level curricula on alternative, renewable, and existing energies.

^c THIS AMOUNT REFLECTS FUNDS ANTICIPATED TO BE RECEIVED PURSUANT TO THE FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.

~~1,821,918,340~~

1,850,913,302

**(6) LOCAL DISTRICT
JUNIOR COLLEGE
GRANTS PURSUANT TO
SECTION 23-71-301,
C.R.S.²⁶**

	15,285,433	15,285,433		
	15,890,257	12,601,934		3,288,323 ^a

^a THIS AMOUNT REFLECTS FUNDS ANTICIPATED TO BE RECEIVED PURSUANT TO THE FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.

(7) DIVISION OF OCCUPATIONAL EDUCATION

**(C) Area Vocational School
Support**

	10,776,148	10,776,148		
	11,202,546	8,505,528		2,697,018 ^a

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53,031,404
53,457,802

**TOTALS PART VI
(HIGHER EDUCATION)**

\$2,725,014,869	\$451,837,483	\$330,500,000 ^a	\$1,224,845,023	\$697,602,250	\$20,230,113
<u>\$2,639,057,301</u>	<u>\$660,599,612</u>	<u>\$800,000^a</u>		<u>\$581,906,498</u>	<u>\$170,906,168</u>

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

19a DEPARTMENT OF HIGHER EDUCATION, COLLEGE OPPORTUNITY FUND PROGRAM, STIPENDS, STIPENDS FOR AN ESTIMATED 800 ELIGIBLE FULL-TIME EQUIVALENT STUDENTS ATTENDING PARTICIPATING PRIVATE INSTITUTIONS AT \$1,020 PER 30 CREDIT HOURS -- IN ADDITION TO THESE FUNDS, THE GENERAL ASSEMBLY ANTICIPATES THAT \$288,000 FEDERAL FUNDS WILL BE PROVIDED FOR FINANCIAL AID FOR STUDENTS ATTENDING PARTICIPATING PRIVATE INSTITUTIONS FROM THE GOVERNOR SERVICES FUND CREATED BY THE AMERICAN REINVESTMENT AND RECOVERY ACT OF 2009.