

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XI  
LEGISLATIVE DEPARTMENT**

**(1) LEGISLATIVE COUNCIL**

Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	622,000					
Cost of Living Analysis pursuant to Section 22-54-104 (5) (c) (III) (A), C.R.S.	250,000					
Ballot Analysis	<u>508,500</u>					
		1,380,500	1,130,500		250,000 <sup>a</sup>	

<sup>a</sup> This amount shall be transferred from the appropriation to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-104 (5) (c) (III) (B), C.R.S.

**(2) GENERAL ASSEMBLY**

Workers' Compensation	45,697					
Legal Services for 188 hours	14,171					
Purchase of Services from Computer Center	58,228					
Payment to Risk Management and Property Funds	15,722					
Capitol Complex Leased Space	<u>1,424,525</u>					
		1,558,343	1,558,343			

**TOTALS PART XI  
(LEGISLATIVE)**

		<u>\$2,938,843</u>	<u>\$2,688,843</u>	<u>                    </u>	<u>\$250,000</u>	<u>                    </u>
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