

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO RAISE THE GRADUATION RATE IN PUBLIC HIGH SCHOOLS IN COLORADO.

Prime Sponsors: Reps. Middleton and Massey  
Senator Bacon

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**Summary of Amendments Made to the Bill After the 03/02/09 Legislative Council Staff Revised Fiscal Note Was Prepared**

None.

**JBC Staff Concurrence with Legislative Council Staff Fiscal Note**

**Concurs**                       **Does Not Concur**                       **Updated Analysis**

**Amendments/Appropriation Status**

The bill requires but does not contain an appropriation clause. Staff has drafted amendment **J.001** (attached) that inserts an appropriations clause into the bill. This clause appropriates \$157,772 cash funds from the newly created Student Re-Engagement Grant Program Fund and 2.0 FTE to the Department of Education, Assistance to Public Schools, Professional Development and Instructional Support, for FY 2009-10 to implement the bill. This clause is consistent with the estimated fiscal impact of the bill as delineated in the Legislative Council Staff Revised Fiscal Note dated March 2, 2009.

**Bill Sponsor Amendments**

Staff is not aware of any sponsor amendments to be offered.

**Points to Consider**

1. *Need for New Cash Fund.* The bill creates the new Student Re-Engagement Grant Program Fund, which would consist of both state moneys appropriated by the General Assembly for Student Re-Engagement Grant Program, and any gifts, grants, and donations that are received by the Department for the Program. **Is it likely that any gifts, grants, and donations will be received for this program? If not, is there any reason to create a new cash fund?**