

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF AN ACCOUNTABILITY BOARD TO REVIEW GRIEVANCES RELATED TO THE COLORADO INDIGENT CARE PROGRAM.

Prime Sponsors: Representative Frangas

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Date Prepared: March 30, 2009

Summary of Amendments Made to the Bill After the 03/25/09 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill requires but does not contain an appropriation clause. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$15,000 General Fund to the Department of Health Care Policy and Financing in FY 2009-10.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The general appropriations bill for FY 2009-10 has not yet been introduced. Legislative Council Staff is currently projecting that General Fund revenues will fall short of funding existing FY 2008-09 appropriations, and these appropriations will need to be reduced (or revenues increased) by another \$159 million. Assuming FY 2008-09 appropriations are reduced by \$159 million, revenue projections indicate that General Fund appropriations will need to be reduced by an additional \$365 million for FY 2009-10. This bill would appropriate \$15,000 General Fund for FY 2009-10, thereby increasing the magnitude of reductions required in other state programs and services.