

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 8.** Part II (4) (D), (5) (A), (5) (B), and the affected totals of section 2 of chapter 466, Session Laws of Colorado 2007, as amended by section 1 of House Bill 08-1282, enacted at the Second Regular Session of the Sixty-sixth General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART II  
DEPARTMENT OF CORRECTIONS**

**(4) INMATE PROGRAMS**

**(D) Drug and Alcohol Treatment Subprogram**

Personal Services	213,857		213,857 (3.5 FTE)			
Drug Offender Surcharge Program	995,127			995,127 <sup>a</sup>		
Contract Services	<del>4,342,956</del> 4,276,060		<del>4,342,956</del> 4,276,060			
Treatment Grants	<u>468,884</u> 6,020,824 5,953,928				193,874(T) <sup>b</sup>	275,010

<sup>a</sup> This amount shall be from the Drug Offender Surcharge Fund created in Section 18-19-103(4), C.R.S.

<sup>b</sup> This amount shall be from federal funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

39,530,606

39,463,710

**(5) COMMUNITY SERVICES<sup>6a</sup>**

**(A) Parole Subprogram**

Personal Services	8,751,474		8,751,474 (162.7 FTE)			
Operating Expenses	1,016,260		1,016,260			

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Administrative Law Judge Services	4,603		4,603				
Contract Services	851,285		851,285				
	800,398		800,398				
Start-up Costs	415,230		415,230				
Parole Grants	49,208					49,208 <sup>a</sup>	
	<u>11,088,060</u>						
	11,037,173						

<sup>a</sup> This amount shall be from federal funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

**(B) Parole Intensive Supervision Subprogram**

Personal Services	4,282,045						
	(85.4 FTE)						
Operating Expenses	454,967						
Contract Services	1,579,185						
	1,477,720						
Non-residential Services	1,217,338						
	1,139,123						
Home Detention	69,383						
Start-up Costs	202,715						
	<u>7,805,633</u>		7,805,633				
	7,625,953		7,625,953				
		33,987,854					
		33,757,287					

**TOTALS PART II**

<b>(CORRECTIONS)<sup>4, 5, 11</sup></b>		\$709,515,105	\$623,626,507		\$2,969,472 <sup>a</sup>	\$79,697,837 <sup>a</sup>	\$3,221,289
		<u>\$709,217,642</u>	<u>\$623,329,044</u>				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, \$42,784,053 contain a (T) notation.