

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 5.** Part V (2) and the affected totals of section 2 of chapter 394, Session Laws of Colorado 2006, as the affected totals are amended by section 1 of chapter 446 and as Part V (2) and the affected totals are further amended by section 10 of chapter 466, Session Laws of Colorado 2007, and as the said affected totals are further amended by section 2 of House Bill 08-1285, enacted at the Second Regular Session of the Sixty-sixth General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART V  
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(2) MEDICAL SERVICES PREMIUMS**<sup>23, 24, 25, 26, 27, 28, 29</sup>

Services for 36,154 Supplemental Security Income Adults 65 and Older (SSI 65 +) at an average cost of \$18,943.09	684,868,582
Services for 6,120 Supplemental Security Income Adults 60 to 64 Years of Age (SSI 60 - 64) at an average cost of \$14,749.33	90,265,922
Services for 12,810 Qualified Medicare Beneficiaries (QMBs) and Special Low-Income Medicare Beneficiaries (SLIMBs) at an average cost of \$1,229.96	15,755,725
Services for 48,516 Supplemental Security Income Disabled Individuals at an average cost of \$11,877.32	576,240,210

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Services for 51,684 Categorically Eligible Low-income Adults at an average cost of \$3,577.43	184,896,046					
Services for 4,949 Baby Care Program Adults at an average cost of \$8,681.21	42,963,289					
Services for 243 Breast and Cervical Cancer Treatment Clients at an Average Cost of \$23,119.87	5,618,128					
Services for 5,540 Expansion Health Care Low-Income Adult Clients at an Average Cost of \$2,381.98	13,196,189					
Services for 205,804 Eligible Children at an average cost of \$1,610.03	331,351,550					
Services for 16,508 Foster Children at an average cost of \$3,257.50	53,774,884					
Services for 5,406 Non-Citizens at an average cost of \$10,390.65	<u>56,171,850</u>					
	2,055,102,375	<del>630,187,480(M)</del> 548,219,101(M)	<del>343,100,000</del> 425,068,379	38,256 <sup>a</sup>	52,330,509 <sup>b</sup>	1,029,446,130

<sup>a</sup>This amount shall be from service fees received from privately owned intermediate care facilities for the mentally retarded, pursuant to Section 25.5-6-204 (1) (c) (II), C.R.S.

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> Of this amount, \$35,695,626 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.; 13,582,466 represents public funds certified as representing expenditures incurred by public nursing homes and hospitals that are eligible for federal financial participation under the Medicaid program; \$1,970,388(T) shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV) (A), C.R.S.; \$156,688 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805, C.R.S. ; \$585,848(T) shall be a transfer from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (B), C.R.S.; and \$340,493 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a), C.R.S. Of the amount from the Colorado Autism Treatment Fund, \$156,688 represents the total amount that the State Treasurer shall transfer from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (1), C.R.S., to the Colorado Autism Treatment Fund pursuant to Section 24-22-115 (1), C.R.S. Any funds not expended prior to July 1, 2007 from the funds transferred from the Department of Public Health And Environment pursuant to Section 24-22-117 (2) (d) (IV) (A), C.R.S., shall be rolled forward and shall remain available for expenditure in FY 2007-08.

**TOTALS PART V**

**(HEALTH CARE POLICY  
AND FINANCING<sup>2, 3, 19a</sup>**

	\$3,342,936,151	<del>\$1,036,434,362*</del>	<del>\$343,616,036*</del>	\$695,047	\$366,184,475 <sup>c</sup>	\$1,596,006,231
		\$954,465,983	\$425,584,415 <sup>b</sup>			

<sup>a</sup> Of this amount, \$1,000,548 shall be exempt from the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, ~~\$343,100,000~~ \$425,068,379 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$516,036 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$516,036 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>c</sup> Of this amount, \$37,121,268 contains an (T) notation, and \$1,106,484 contains a (L) notation.