

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 17.** Part XX (1), (2), and the affected totals of section 2 of chapter 466, Session Laws of Colorado 2007, are amended to read:

Section 2. **Appropriation.**

**PART XX  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION**

Personal Services	4,311,146
	(81.0 FTE)
Health, Life, and Dental	478,051
Short-term Disability	6,764
S.B. 04-257	
Amortization Equalization	
Disbursement	62,440
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	13,008
Salary Survey and Senior	
Executive Service	249,489
Performance-based Pay	
Awards	98,697
Workers' Compensation	5,503
Operating Expenses	680,386
Legal Services for <del>3,123</del>	
7,421 hours	<del>224,950</del>
	534,536
Administrative Law Judge	
Services	143,601
Purchase of Services from	
Computer Center	611

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
Multiuse Network Payments	1,735,990							
Payment to Risk Management and Property Funds	34,743							
Vehicle Lease Payments Leased Space	2,487 621,469							
Indirect Cost Assessment	165,717							
Discretionary Fund	<u>5,000</u>							
		8,840,052			8,688,571 <sup>a</sup>		140,887 <sup>b</sup>	10,594
		9,149,638			8,998,157 <sup>a</sup>			

<sup>a</sup> Of this amount, ~~\$8,259,523~~ \$8,569,109 shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S., and \$429,058 shall be from the Notary Administration Cash Fund created in Section 12-55-102.5 (1), C.R.S.

<sup>b</sup> This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S. Of this amount, \$71,660(T) shall be from indirect cost recoveries from the Help America Vote Act Program.

**(2) SPECIAL PURPOSE**

Help America Vote Act Program	<del>3,810,214</del> 3,899,443 (9.5 FTE)							
Local Election Reimbursement	1,729,923							
Initiative and Referendum	<u>50,000</u>							
		5,590,137			1,779,923 <sup>a</sup>		3,710,214 <sup>b</sup>	100,000
		5,679,366			1,869,152 <sup>a</sup>			

<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S. Moneys from the Federal Elections Assistance Fund are included for informational purposes only as they are continuously appropriated by Section 1-1.5-106 (2) (b), C.R.S.

**TOTALS PART XX**

(STATE) <sup>4,5</sup>	\$21,373,058			\$17,411,363	\$3,851,101 <sup>a</sup>	\$110,594
	<u>\$21,771,873</u>			<u>\$17,810,178</u>		

<sup>a</sup> Of this amount, \$71,660 contains a (T) notation.