

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 16. Part XVIII (8) and the affected totals of section 2 of chapter 466, Session Laws of Colorado 2007, as amended by House Bill 08-1298, enacted at the Second Regular Session of the Sixty-sixth General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART XVIII
DEPARTMENT OF REGULATORY AGENCIES**

(8) DIVISION OF REAL ESTATE

Personal Services	2,661,047					
	(40.5 FTE)					
Operating Expenses	192,196					
Commission Meeting Costs	21,925					
Hearings Pursuant to Complaint	4,000					
PAYMENTS FROM REAL ESTATE RECOVERY	50,000					
Indirect Cost Assessment	<u>476,823</u>					
		3,355,991		3,355,991 ^a		
		3,405,991	2,653		47,347 ^b	

^a Of this amount, it is estimated that \$3,262,454 shall be from the Division of Real Estate Cash Fund created in Section 12-61-111.5 (2) (b), C.R.S., and \$93,537 shall be from the Mortgage Broker Registration Cash Fund created in Section 12-61-908 (2), C.R.S.

^b THIS AMOUNT SHALL BE FROM RESERVES IN THE DIVISION OF REAL ESTATE CASH FUND CREATED IN SECTION 12-61-111.5 (2) (b), C.R.S.

TOTALS PART XVIII

**(REGULATORY
AGENCIES)^{4,5}**

	\$70,064,399	\$1,371,888		\$59,165,510	\$8,372,179 ^a	\$1,154,822
	<u>\$70,114,399</u>	<u>\$1,374,541</u>		<u>\$59,165,510</u>	<u>\$8,419,526^a</u>	<u>\$1,154,822</u>

^a Of this amount, \$7,975,945 contains a (T) notation.