

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 15. Part XVII (1) (B) (1), (4) (E), (5) (A), and the affected totals of section 2 of chapter 466, Session Laws of Colorado 2007, as amended by House Bill 08-1297, enacted at the Second Regular Session of the Sixty-sixth General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART XVII
DEPARTMENT OF PUBLIC SAFETY**

(1) EXECUTIVE DIRECTOR'S OFFICE

(B) Special Programs

(1) Witness Protection Program

Witness Protection Fund	50,000	50,000		
	90,000	90,000		
 Witness Protection Fund Expenditures	 50,000		 50,000*	
	<u>111,532</u>		111,532 ^a	
	+100,000			
	201,532			

^aThis amount shall be from the Witness Protection Fund created in Section 24-33.5-106 (6), C.R.S.

23,571,317
23,672,849

(4) DIVISION OF CRIMINAL JUSTICE^{6, 11}

(E) Crime Control and System Improvement

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
State and Local Crime Control and System Improvement Grants	3,500,000						3,500,000
Sex Offender Surcharge Fund Program	142,229				142,229 ^a (1.5 FTE)		
Sex Offender Supervision	321,435		321,435 (3.2 FTE)				
Treatment Provider Criminal Background Checks	23,500				23,500 ^b		
Colorado Regional and Community Policing Institute	775,246					376,816(T) ^c (2.5 FTE)	398,430 (3.7 FTE)
Federal Grants	3,722,221						3,722,221 (18.3 FTE)
Methamphetamine Abuse Task Force Fund	43,739					43,739 ^d	
MACARTHUR FOUNDATION GRANT	<u>200,000</u>					200,000 ^f	
	8,528,370						
	8,728,370						

^a This amount shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^b Of this amount, \$12,500 shall be from the Domestic Violence Offender Treatment Provider Fund created in Section 16-11.8-104 (2) (b), C.R.S., and \$11,000 shall be from the Sex Offender Treatment Provider Fund created in Section 16-11.7-106 (2) (c), C.R.S.

^c Of this amount, \$315,426 shall be transferred from appropriations made to the Department of Law from the Peace Officer Standards and Training Board Cash Fund created pursuant to Section 24-31-303 (2) (b), C.R.S., and \$61,390 shall be transferred from custodial funds administered by the Peace Officer Standards and Training Board in the Department of Law.

^d This amount shall be from the Methamphetamine abuse prevention, intervention, and treatment cash fund.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^f THIS AMOUNT SHALL BE FROM PRIVATE GRANT FUNDS RECEIVED FROM THE MACARTHUR FOUNDATION.

~~71,381,673~~
71,581,673

(5) COLORADO BUREAU OF INVESTIGATION

(A) Administration

Personal Services	383,188	319,439	(3.0 FTE)	63,749 ^a	(1.0 FTE)	
Operating Expenses	23,984	13,007		10,977 ^a		
Vehicle Lease Payments	180,820	128,777		7,221 ^a	38,090(T) ^b	6,732
Federal Grants	820,781					820,781
						(3.0 FTE)
Indirect Cost Assessment	<u>387,468</u>			291,175 ^c	96,293 ^c	
	1,796,241					

^a ~~These amounts~~ OF THESE AMOUNTS, \$5,187 SHALL BE FROM THE COLORADO IDENTITY THEFT AND FINANCIAL FRAUD CASH FUND CREATED IN SECTION 24-33.5-1707 (1) (A), C.R.S. AND \$76,760 shall be from fingerprint and name check processing fees collected from non-state agencies.

^b ~~This amount~~ OF THIS AMOUNT, \$25,424 SHALL BE FROM INDIRECT COST RECOVERIES AND \$12,666 shall be from Limited Gaming funds appropriated to the Department of Revenue.

^c These amounts shall be from various sources.

TOTALS PART XVII

(PUBLIC SAFETY)^{4,5}	\$222,714,841	\$73,044,858		\$13,419,332 ^a	\$112,679,601^a	\$23,571,050
	<u>\$223,016,373</u>	<u>\$73,084,858</u>			<u>\$112,941,133^a</u>	

^a Of these amounts, \$18,675,507 contains a (T) notation, and \$87,229,897 is from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.