

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 11. Part VI (4), (5), (9), and the affected totals of section 2 of chapter 466, Session Laws of Colorado 2007, as amended by section 1 of House Bill 08-1286, enacted at the Second Regular Session of the Sixty-sixth General Assembly, are amended to read:

Section 2. **Appropriation.**

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(A) Stipends

Stipends for an estimated 122,147 122,468.2 eligible full-time equivalent students attending state institutions at \$2,670.00 per 30 credit hours	326,132,490 326,990,094				
Stipends for an estimated 700 798 eligible full-time equivalent students attending participating private institutions at \$1,335.00 per 30 credit hours	934,500 <u>1,065,330</u>				
	327,066,990 328,055,424	13,331,314 30,719,748	310,700,000^a 294,300,000 ^a		3,035,676 ^b

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b This amount shall be from the balance in the College Opportunity Fund created in Section 23-18-201, C.R.S.

**(B) Fee-for-service Contracts
with State Institutions**

	301,501,042				
		301,501,042			

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

	300,643,438		300,643,438			
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	628,568,032					
	628,698,862					

(5) GOVERNING BOARDS

(A) Trustees of Adams State College^{45, 46}

	20,219,125				20,219,125 ^a	
	20,973,320				20,973,320 ^a	
					(271.5 FTE)	

^a Of this amount, \$13,624,080(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, ~~\$6,498,805~~ \$7,253,000 shall be from the students' share of tuition, and \$96,240 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, ~~\$3,770,040~~ \$3,713,970 shall be from student stipend payments and ~~\$9,854,040~~ \$9,910,110 shall be from fee-for-service contracts.

(B) Trustees of Mesa State College^{45, 46}

	44,205,881				44,205,881 ^a	
	44,562,209				44,562,209 ^a	
					(452.2 FTE)	

^a Of this amount, \$22,376,340(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, ~~\$21,469,541~~ \$21,825,869 shall be from the students' share of tuition, and \$360,000 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, ~~\$12,087,090~~ \$11,494,350 shall be from student stipend payments and ~~\$10,289,250~~ \$10,881,990 shall be from fee-for-service contracts.

(C) Trustees of Metropolitan State College of Denver^{45, 46}

	91,334,244				91,334,244 ^a	
	92,962,883				92,962,883 ^a	
					(1,056.3 FTE)	

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\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$44,644,910(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, ~~\$45,939,334~~ \$47,567,973 shall be from the students' share of tuition, and \$750,000 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, ~~\$40,696,140~~ \$41,379,660 shall be from student stipend payments and ~~\$3,948,770~~ \$3,265,250 shall be from fee-for-service contracts.

(D) Trustees of Western State College^{45, 46}

	20,519,556				20,519,556 ^a	
	20,121,469				20,121,469 ^a	
					(230.9 FTE)	

^a Of this amount, \$11,355,691(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, ~~\$9,137,865~~ \$8,739,778 shall be from the students' share of tuition, and \$26,000 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, ~~\$3,866,160~~ \$3,738,000 shall be from student stipend payments and ~~\$7,489,531~~ \$7,617,691 shall be from fee-for-service contracts.

(E) Board of Governors of the Colorado State University System^{45, 47}

	310,637,083				310,637,083 ^a	
	325,038,981				325,038,981 ^a	
					(3,852.4 FTE)	

^a Of this amount, \$133,789,929(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, ~~\$172,427,154~~ \$186,829,052 shall be from the students' share of tuition, \$4,250,000 shall be from academic fees and academic facility fees, and \$170,000(T) shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2008 calendar year grant, and any unexpended balance on June 30, 2008 is intended to roll forward and remain available for expenditure through June 30, 2009. Of the amount from the College Opportunity Fund Program, ~~\$51,234,630~~ \$50,951,610 shall be from student stipend payments and ~~\$82,555,299~~ \$82,838,319 shall be from fee-for-service contracts.

(F) Trustees of Fort Lewis College^{45, 46}

	36,162,754				36,162,754 ^a	
	35,960,375				35,960,375 ^a	
					(432.3 FTE)	

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\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$11,653,935(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, ~~\$23,310,819~~ \$23,108,440 shall be from the students' share of tuition, \$1,150,000 shall be from academic fees and academic facility fees, and \$48,000(T) shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2008 calendar year grant, and any unexpended balance on June 30, 2008 is intended to roll forward and remain available for expenditure through June 30, 2009. Of the amount from the College Opportunity Fund Program, ~~\$6,829,860~~ \$6,795,150 shall be from student stipend payments and ~~\$4,824,075~~ \$4,858,785 shall be from fee-for-service contracts.

(G) Regents of the University of Colorado^{45, 47, 48}

	698,561,784				698,561,784 ^a	
	701,539,547				701,539,547 ^a	
					(6,441.1 FTE)	

^a Of this amount, \$194,986,340(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, ~~\$482,155,600~~ \$485,133,363 shall be from the students' share of tuition, \$20,762,313 shall be from academic fees and academic facility fees, and \$657,531(T) shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2008 calendar year grant, and any unexpended balance on June 30, 2008 is intended to roll forward and remain available for expenditure through June 30, 2009. Of the amount from the College Opportunity Fund Program, ~~\$73,075,230~~ \$73,844,190 shall be from student stipend payments and ~~\$121,911,110~~ \$121,142,150 shall be from fee-for-service contracts.

(H) Trustees of the Colorado School of Mines⁴⁵

	67,684,680				67,684,680 ^a	
	71,704,980				71,704,980 ^a	
					(629.4 FTE)	

^a Of this amount, \$21,737,271(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, ~~\$45,797,409~~ \$49,817,709 shall be from the students' share of tuition, \$150,000 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, ~~\$7,235,700~~ \$7,080,840 shall be from student stipend payments and ~~\$14,501,571~~ \$14,656,431 shall be from fee-for-service contracts.

(I) University of Northern Colorado⁴⁵

	94,746,590				94,746,590 ^a	
	91,885,637				91,885,637 ^a	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

(1,015.0 FTE)

^a Of this amount, \$41,156,170(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, ~~\$52,833,953~~ \$49,973,000 shall be from the students' share of tuition, and \$756,467 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, ~~\$23,317,110~~ \$21,771,180 shall be from student stipend payments and ~~\$17,839,060~~ \$19,384,990 shall be from fee-for-service contracts.

**(J) State Board for
Community Colleges and
Occupational Education State
System Community
Colleges^{45, 49}**

	263,766,862		263,766,862 ^a
	271,516,617		271,516,617 ^a
			(4,576.4 FTE)

^a Of this amount, \$132,308,866(T) shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education, ~~\$125,839,970~~ \$133,589,725 shall be from the students' share of tuition, and \$5,618,026 shall be from academic fees and academic facility fees. Of the amount from the College Opportunity Fund Program, ~~\$104,020,530~~ \$106,221,144 shall be from student stipend payments and ~~\$28,288,336~~ \$26,087,722 shall be from fee-for-service contracts.

~~1,647,838,559~~
1,676,266,018

(9) AURARIA HIGHER EDUCATION CENTER⁴⁵

Administration	15,686,087		15,686,087(T)^a
	16,461,138		16,461,138(T) ^a
	(123.6 FTE)		
Auxiliary Revenue	50,000		50,000 ^b
	<u>100,000</u>		100,000 ^b
	15,736,087		
	16,561,138		

