

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I  
DEPARTMENT OF AGRICULTURE**

**(1) CONTROLLED MAINTENANCE**

Denver Complex, Upgrade Envelope Security	251,836		251,836		
State Fair, Repair/Replace Infrastructure at Fairgrounds	<u>1,502,276</u>		1,502,276		
		1,754,112			

**TOTALS PART I  
(AGRICULTURE)**

	<u>\$1,754,112</u>	<u>\$1,754,112</u>			
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**PART II  
DEPARTMENT OF CORRECTIONS**

**(1) CONTROLLED MAINTENANCE**

Buena Vista Correctional Complex, Electrical System Improvements	534,221		534,221		
Delta Correctional Center, Wastewater Treatment/Ammonia Compliance	1,995,840		1,995,840		
Fort Lyon Correctional Facility, Abate Asbestos	590,258		590,258		
Fort Lyon Correctional Facility, Repair Waste Water Treatment Plant and Water Storage Tank	540,486		540,486		
Rifle Correctional Facility, Replace Water System	<u>896,602</u>		896,602		
		4,557,407			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
<b>(2) CAPITAL CONSTRUCTION</b>					
Colorado State Penitentiary II, High Custody Expansion	2,000,000		2,000,000		
Fort Lyon Acquisition and Renovation	10,449,694		7,162,494	3,287,200 <sup>a</sup>	
Correctional Industries, Minor Construction Projects	<u>307,000</u>			307,000 <sup>b</sup>	
		12,756,694			

<sup>a</sup> This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S.

<sup>b</sup> This amount shall be from sales revenues earned by Correctional Industries.

**TOTALS PART II  
(CORRECTIONS)**

	<u>\$17,314,101</u>	<u>\$13,719,901</u>	<u>\$3,594,200</u>		
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**PART III  
DEPARTMENT OF EDUCATION**

**(1) CONTROLLED MAINTENANCE**

School for the Deaf and Blind, Replace Card Access System		431,500	431,500		
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**TOTALS PART III  
(EDUCATION)**

	<u>\$431,500</u>	<u>\$431,500</u>			
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**PART IV  
DEPARTMENT OF HIGHER EDUCATION**

**(1) ADAMS STATE COLLEGE**

**(A) Controlled Maintenance**

Plachy Hall, Replace Fascia/Soffits		568,608	568,608		
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>(2) MESA STATE COLLEGE</b>					
<b>(A) Controlled Maintenance</b>					
Add Second Primary Electrical Feed	650,000	650,000			
<b>(B) Capital Construction</b>					
Remodel for Admissions, Residential Life, and Outdoor Programs Department	1,605,000		1,605,000 <sup>a</sup>		
Saunders Fieldhouse/Addition and Renovation	18,400,687	18,400,687			
	<u>20,005,687</u>				
	20,655,687				

<sup>a</sup> This amount shall be from institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**(3) WESTERN STATE COLLEGE**

**(A) Controlled Maintenance**

Repair/Replace Electrical Power Distribution	291,157	291,157			
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**(B) Capital Construction**

New College Union Building	25,746,630		25,746,630 <sup>a</sup>		
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<sup>a</sup> This amount shall be from institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

26,037,787

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<b>(4) COLORADO STATE UNIVERSITY AT FORT COLLINS</b>						
<b>(A) Controlled Maintenance</b>						
Replace Deteriorated Fire Alarms	424,256		424,256			
<b>(B) Capital Construction</b>						
Academic Instruction Building	45,000,000			45,000,000 <sup>a</sup>		
Clark Building Revitalization	2,000,000		2,000,000			
Colorado State Forest Service, Banded Peak Ranch Conservation Easement	4,274,870			1,120,000 <sup>a</sup>		3,154,870
Diagnostic Medicine Center	22,079,259		19,156,307	2,922,952 <sup>b</sup>		
Digital Imaging Equipment Purchases	1,534,451			1,534,451 <sup>c</sup>		
Industrial Science Building Renovation	3,773,375			3,773,375 <sup>b</sup>		
Lake Street Parking Garage	21,600,000			21,600,000 <sup>a</sup>		
Moby B & C Wings Expansion and Remodel, Human Performance/Clinical Research Lab	5,700,000			5,700,000 <sup>b</sup>		
North Entrance Addition, Engineering Building	6,000,000			6,000,000 <sup>b</sup>		
Painter Center Addition/Renovation	1,924,858			1,924,858 <sup>b</sup>		
PET/CT Scanner Purchase and Installation	4,310,000			2,910,000 <sup>b</sup>		1,400,000
Professional Veterinary Medicine Program, Community Practice Building	17,300,000			17,300,000 <sup>b</sup>		
Professional Veterinary Medicine Program, Veterinary Teaching Hospital	21,800,000			21,800,000 <sup>b</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Student Recreation Center Renovation	<u>32,122,697</u>			32,122,697 <sup>a</sup>		
	189,419,510					

<sup>a</sup> These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

<sup>b</sup> These amounts shall be from institutional sources.

<sup>c</sup> Of this amount, \$874,637 shall be from institutional sources and \$659,814 shall be from the Western Interstate Commission for Higher Education.

189,843,766

**(5) COLORADO STATE UNIVERSITY AT PUEBLO**

**(A) Capital Construction**

Academic Resources Center Remodel	2,797,436		2,797,436		
Occhiato University Center Renovation	<u>22,710,904</u>			22,710,904 <sup>a</sup>	
		25,508,340			

<sup>a</sup> This amount shall be from institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

**(6) FORT LEWIS COLLEGE**

**(A) Controlled Maintenance**

Reconstruct Eighth Avenue	749,650		749,650		
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**(B) Capital Construction**

Berndt Hall Reconstruction -- Biology, Agriculture, and Forestry	15,699,453		15,699,453		
New Residence Hall	10,350,869			10,350,869 <sup>a</sup>	
New Student Union	<u>30,000,000</u>			30,000,000 <sup>a</sup>	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
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56,050,322

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56,799,972

**(7) UNIVERSITY OF COLORADO AT BOULDER**

**(A) Controlled Maintenance**

Henderson Building Fire Suppression	529,720	529,720		
Ramaley and Macky Buildings, Upgrade Fire Suppression	976,767	976,767		
Upgrade Fire Safety	418,063	418,063		
	<u>1,924,550</u>			

**(B) Capital Construction**

Andrews Hall, Smith Hall, and Buckingham Hall Renovations	41,295,359		41,295,359 <sup>a</sup>	
Behavioral Science Building	13,894,624		13,894,624 <sup>a</sup>	
Biotechnology Building Systems	12,888,973		12,888,973 <sup>b</sup>	
Community Dining and Student Center	65,595,535		65,595,535 <sup>a</sup>	
Ekeley Sciences Middle Wing Renovation	12,843,932	11,559,536	1,284,396 <sup>b</sup>	
Heating and Cooling Plant	75,190,106		75,190,106 <sup>a</sup>	
JILA Addition	27,500,000		5,500,000 <sup>a</sup>	22,000,000
Ketchum Arts and Sciences Building	8,435,946	8,435,946		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	
North-South Bicycle Corridor - Regent Overpass	4,715,000			2,021,000 <sup>a</sup>		2,694,000
Visual Arts Complex	<u>26,965,263</u>		7,070,000	19,895,263 <sup>b</sup>		
	289,324,738					

<sup>a</sup> These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

<sup>b</sup> These amounts shall be from institutional sources.

291,249,288

**(8) UNIVERSITY OF COLORADO AT COLORADO SPRINGS**

**(A) Controlled Maintenance**

University Hall, Repair/Replace Rooftop Units	431,436		431,436		
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**(B) Capital Construction**

Events Center	7,073,742			7,073,742 <sup>a</sup>	
Science/Engineering Buildings	7,000,000		7,000,000		
University Summit Real Estate Acquisition	<u>1,975,000</u>			1,975,000 <sup>a</sup>	
	16,048,742				

<sup>a</sup> This amount shall be from institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

16,480,178

**(9) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER**

**(A) Controlled Maintenance**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Fitzsimons, Building 500, Replace Water Piping	810,260		810,260			
<b>(B) Capital Construction</b>						
Business School Purchase and Renovation of 1475 Lawrence Street	39,550,000			39,550,000 <sup>b</sup>		
Fitzsimons, I-225 and Colfax Interchange	1,367,000			1,367,000 <sup>a</sup>		
Fitzsimons, Lazzara Center for Oral Facial Health, Fourth Floor Addition	8,200,925			8,200,925 <sup>a</sup>		
Lease Purchase of Academic Facilities at Fitzsimons	13,142,688			13,142,688 <sup>b</sup>		
	<u>62,260,613</u>					

<sup>a</sup> These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

<sup>b</sup> This amount shall be from the Fitzsimons Trust Fund created in Section 23-20-136, C.R.S.

63,070,873

**(10) COLORADO SCHOOL OF MINES**

**(A) Controlled Maintenance**

Campus Fire Safety Improvements	481,661		481,661			
Replace Corroded Piping	542,226		542,226			
	<u>1,023,887</u>					

**(B) Capital Construction**

Acquisition of High-Performance Computing Cluster	2,150,000			1,000,000 <sup>a</sup>		1,150,000
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Athletic and Recreation Field Improvements	3,938,063			3,938,063 <sup>a</sup>		
Brown Hall Addition	27,305,840		2,000,000	25,305,840 <sup>b</sup>		
Center for Teaching and Learning Media North Addition	8,087,158			8,087,158 <sup>b</sup>		
Hall of Justice Demolition and Related Classroom Improvements	<u>3,516,697</u>		3,516,697			
	44,997,758					

<sup>a</sup> These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

<sup>b</sup> These amounts shall be from institutional sources.

46,021,645

**(11) UNIVERSITY OF NORTHERN COLORADO**

**(A) Capital Construction**

Butler Hancock Interior Renovation	3,000,000	3,000,000
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**(12) ARAPAHOE COMMUNITY COLLEGE**

**(A) Controlled Maintenance**

Art and Design Center, Replace HVAC Equipment	672,423	672,423
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**(13) COLORADO NORTHWESTERN COMMUNITY COLLEGE**

**(A) Controlled Maintenance**

Rangely Campus, Upgrade Building Entrance Security and Access	682,000	682,000
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**(B) Capital Construction**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
Craig Campus, Academic Building	2,153,842		1,990,056	163,786 <sup>a</sup>	
Craig Campus, Career and Technical Center	<u>2,646,918</u>			2,646,918 <sup>a</sup>	
	4,800,760				

<sup>a</sup> These amounts shall be from institutional sources.

5,482,760

**(14) FRONT RANGE COMMUNITY COLLEGE**

**(A) Controlled Maintenance**

Westminster Campus, Repair Boiler  
Room Structural Roof Tees

415,470                      415,470

**(15) LAMAR COMMUNITY COLLEGE**

**(A) Controlled Maintenance**

Bowman/Trustees Building,  
Upgrade Ventilation System

443,856                      443,856

**(16) PIKES PEAK COMMUNITY COLLEGE**

**(A) Controlled Maintenance**

Repair Elevated Walkways and  
Soffits

184,133                      184,133

**(17) PUEBLO COMMUNITY COLLEGE**

**(A) Capital Construction**

Academic Building, Learning  
Center

2,971,482                      2,971,482

**(18) RED ROCKS COMMUNITY COLLEGE**

**(A) Controlled Maintenance**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$
Replace Main Fire Alarm Panel	130,450	130,450			
<b>(19) AURARIA HIGHER EDUCATION CENTER</b>					
<b>(A) Controlled Maintenance</b>					
Art Building, Repair/Replace Indoor Air Quality, Window, and HVAC	949,467	949,467			
<b>(20) COLORADO HISTORICAL SOCIETY</b>					
<b>(A) Controlled Maintenance</b>					
Bloom House Stabilization	397,976	397,976			
Cumbres and Toltec Scenic Railroad, Repair/Replace Foundation and Drainage, Osier Section House	<u>75,000</u>	75,000			
	472,976				
<b>(B) Capital Construction</b>					
Ute Indian Museum	2,348,598	2,098,598	100,000 <sup>a</sup>		150,000
Regional Museum Preservation Projects	<u>1,000,000</u>		1,000,000 <sup>a</sup>		
	3,348,598				
	3,821,574				
<b>TOTALS PART IV (HIGHER EDUCATION)</b>	<u>\$754,307,759</u>	<u>\$118,520,777</u>	<u>\$605,238,112</u>		<u>\$30,548,870</u>

**PART V**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$

**DEPARTMENT OF HUMAN SERVICES**

**(1) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES**

**(A) Controlled Maintenance**

Colorado Mental Health Institute at Fort Logan, Replace Emergency Generator and Auto Transfer Switches	1,410,080	1,410,080		
Colorado Mental Health Institute at Fort Logan, Replace Panic/Duress and Fire Alarm Systems	867,688	867,688		
	<u>2,277,768</u>			

**(B) Capital Construction**

Colorado Mental Health Institute at Fort Logan, F Cottage Air Conditioning	1,806,035	1,806,035		
Suicide Risk Mitigation	3,284,215	3,284,215		
	<u>5,090,250</u>			

7,368,018

**(3) SERVICES FOR PEOPLE WITH DISABILITIES**

**(A) Controlled Maintenance**

Trinidad State Nursing Home, Upgrade Fire Sprinklers	526,020	526,020		
Pueblo Regional Center, Replace Fire and Intrusion Alarms	226,171	226,171		
	<u>752,191</u>			

**(B) Capital Construction**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$
Colorado State Veterans Nursing Center at Florence, McCandless Renovations	2,438,000		2,163,000		275,000
Kipling Village Remodel	400,340		400,340		
	<u>2,838,340</u>				
		3,590,531			
<b>TOTALS PART V (HUMAN SERVICES)</b>		<u>\$10,958,549</u>	<u>\$10,683,549</u>		<u>\$275,000</u>
<b>PART VI DEPARTMENT OF LABOR AND EMPLOYMENT</b>					
<b>(1) CAPITAL CONSTRUCTION</b>					
Internet Self-service		3,040,018		3,040,018 <sup>a</sup>	
<b>TOTALS PART VI (LABOR AND EMPLOYMENT)</b>		<u>\$3,040,018</u>		<u>\$3,040,018</u>	
<b>PART VII DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>					
<b>(1) CONTROLLED MAINTENANCE</b>					
Englewood Starc Headquarters, Replace Mechanical Equipment	253,000		253,000		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Pueblo, Colorado Springs, and Sterling Armories, Code Compliance and Building System Upgrades	972,000	972,000			
	1,225,000				
<b>(2) CAPITAL CONSTRUCTION</b>					
Grand Junction Readiness Center Construction	15,223,145	3,994,432			11,228,713
Lakewood Readiness Center Construction	3,330,284		2,100,000 <sup>a</sup>		1,230,284
	18,553,429				
<b>TOTALS PART VII (MILITARY AND VETERANS AFFAIRS)</b>	<u>\$19,778,429</u>	<u>\$5,219,432</u>	<u>\$2,100,000</u>		<u>\$12,458,997</u>

<sup>a</sup>This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

**PART VIII  
DEPARTMENT OF NATURAL RESOURCES**

**(1) DIVISION OF PARKS AND OUTDOOR RECREATION**

**(A) Capital Construction and Controlled Maintenance**

Automated Entrances	649,000		649,000 <sup>a</sup>	
Cheyenne Mountain State Park	840,000		840,000 <sup>a</sup>	
Chatfield State Park, Park Facilities	2,000,000		2,000,000 <sup>a</sup>	
Corps Cost Share Improvements Phase III	4,000,000		2,000,000 <sup>a</sup>	2,000,000
Front Range Trail	1,000,000		1,000,000 <sup>a</sup>	
Fuels Mitigation	1,200,000		300,000 <sup>a</sup>	900,000

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Improvements to Lake Pueblo State Park	1,000,000			500,000 <sup>a</sup>		500,000
Major Repairs, Minor Recreation Improvements	3,587,000			3,587,000 <sup>a</sup>		
Off-Highway Vehicle Program Grants and Minor New Construction and Renovation	3,141,000			3,031,000 <sup>b</sup>		110,000
Park Improvements and Buffer Acquisitions	340,000			340,000 <sup>a</sup>		
Park Infrastructure Improvements	2,060,000			1,460,000 <sup>a</sup>		600,000
Reservoir Enhancements	251,000			63,000 <sup>a</sup>		188,000
Saint Vrain Corridor	2,620,000			2,620,000 <sup>a</sup>		
State Trails Grant Program	1,399,000			500,000 <sup>a</sup>		899,000
Water Acquisitions/Lease Options and Dam Repairs	<u>600,000</u>			600,000 <sup>a</sup>		
		24,687,000				

<sup>a</sup> Of these amounts, \$8,154,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, \$8,005,000 shall be from Great Outdoors Colorado Board Grants, and \$300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. The amounts shown from Great Outdoors Colorado Board Grants and Lottery Proceeds are for informational purposes only. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

<sup>b</sup> This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

**(2) DIVISION OF WILDLIFE**

**(A) Capital Construction and Controlled Maintenance**

Cooperative Habitat Improvements	290,000			290,000 <sup>a</sup>		
Dam Maintenance, Repair, and Improvement	400,000			400,000 <sup>a</sup>		
Employee Housing Repairs	343,000			343,000 <sup>a</sup>		
Fish Unit Maintenance and Improvement	1,309,000			1,309,000 <sup>a</sup>		

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	\$	\$	\$	\$	\$	\$
Foothills Wildlife Research Facility Relocation	1,900,000			1,900,000 <sup>a</sup>		
Motorboat Access on Lakes and Streams	334,000			83,500 <sup>a</sup>		250,500
Property Acquisition	4,500,000			4,500,000 <sup>a</sup>		
Property Maintenance, Improvement, and Development	3,259,250			3,259,250 <sup>a</sup>		
Service Centers Improvements	1,721,000			1,721,000 <sup>a</sup>		
Small Maintenance and Improvement Projects	561,000			561,000 <sup>a</sup>		
Stream and Lake Improvements	341,000			341,000 <sup>a</sup>		
		14,958,250				

<sup>a</sup> These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1), C.R.S.

**TOTALS PART VIII**

**(NATURAL RESOURCES)**

<u>\$39,645,250</u>	<u>\$34,197,750</u>	<u>\$5,447,500</u>
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**PART IX**

**DEPARTMENT OF PERSONNEL AND ADMINISTRATION**

**(1) CONTROLLED MAINTENANCE**

Emergency Controlled Maintenance	2,000,000	2,000,000
Legislative Services Building, Repair Main Electrical Vault	383,361	383,361
State Capitol, Repair Exterior Stairs at East Entrance	1,218,800	1,218,800

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
State Capitol, Upgrade Security Lighting and Replace Controls	<u>663,080</u>	4,265,241	663,080			
<b>(2) CAPITAL CONSTRUCTION</b>						
Digital Trunked Radio System		7,945,000	7,945,000			
<b>TOTALS PART IX (PERSONNEL AND ADMINISTRATION)</b>		<u>\$12,210,241</u>	<u>\$12,210,241</u>			

**PART X  
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

<b>(1) CAPITAL CONSTRUCTION</b>					
Contaminated Sites Redevelopment Pursuant to H.B. 00-1306		250,000		250,000 <sup>a</sup>	

<sup>a</sup> This amount shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.

<b>TOTALS PART X (PUBLIC HEALTH AND ENVIRONMENT)</b>		<u>\$250,000</u>		<u>\$250,000</u>	
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**PART XI  
DEPARTMENT OF PUBLIC SAFETY**

**(1) CAPITAL CONSTRUCTION**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Alamosa Troop Office, Regional Communications Center	1,217,719	1,217,719			
<b>TOTALS PART XI (PUBLIC SAFETY)</b>	<u>\$1,217,719</u>	<u>\$1,217,719</u>			

**PART XII  
DEPARTMENT OF REVENUE**

**(1) CAPITAL CONSTRUCTION**

Colorado Integrated Tax Architecture Upgrade	7,817,037	7,817,037			
Gaming Building Purchase, Cripple Creek Field Office	<u>847,000</u>		847,000 <sup>a</sup>		
	8,664,037				

<sup>a</sup> This amount shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S.

<b>TOTALS PART XII (REVENUE)</b>	<u>\$8,664,037</u>	<u>\$7,817,037</u>	<u>\$847,000</u>		
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**PART XIII  
DEPARTMENT OF TRANSPORTATION**

**(1) CAPITAL CONSTRUCTION**

Highway Construction Projects	9,000,000	9,000,000			
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<b>TOTALS PART XIII (TRANSPORTATION)</b>	<u>\$9,000,000</u>	<u>\$9,000,000</u>			
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>GRAND TOTALS (CAPITAL CONSTRUCTION)</b>	<u>\$878,571,715</u>	<u>\$180,574,268</u>	<u>\$649,267,080</u>		<u>\$48,730,367</u>