

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XI
LEGISLATIVE DEPARTMENT**

(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	638,500					
Ballot Analysis	<u>492,000</u>					
		1,130,500	1,130,500			

(2) GENERAL ASSEMBLY

Workers' Compensation	39,063					
Legal Services for 188 hours	14,119					
Purchase of Services from Computer Center	58,228					
Payment to Risk Management and Property Funds	15,437					
Capitol Complex Leased Space	<u>1,404,410</u>					
		1,531,257	1,531,257			

**TOTALS PART XI
(LEGISLATIVE)**

	<u>\$2,661,757</u>	<u>\$2,661,757</u>				
--	--------------------	--------------------	--	--	--	--