SENATE COMMITTEE OF REFERENCE REPORT

Chairman of	Committee	<u>April 16, 2008</u> Date
Committee on <u>Appropriations</u> .		
After consideration on the merits, the Committee recommends the following:		
SB08-217	be amended as follows, and as so the Committee of the W recommendation:	o amended, be referred to Thole with favorable
Amend printed bill, page 9, after line 10, insert the following:		
"SECTION 2. Appropriation adjustment to the 2008 long bill. (1) For the implementation of this act, appropriations made in the annual general appropriation act to the department of health care policy and financing, for the fiscal year beginning July 1, 2008, shall be adjusted as follows:		
(a) The appropriation to the executive director's office, for personal services is increased by the sum of eighty-four thousand five hundred ninety-three dollars (\$84,593) general fund and 3.0 FTE, or so much thereof as may be necessary, for the implementation of this act. In addition to said appropriation, the general assembly anticipates that the department of health care policy and financing will receive eighty-four thousand five hundred ninety-two dollars (\$84,592) federal funds in the fiscal year beginning July 1, 2008, for the implementation of this act. Although the federal funds are not appropriated in this act, they are noted for the purpose of indicating the assumptions used relative to these funds in developing state appropriation amounts.		
(b) The appropriation to the executive director's office, for operating expenses is increased by the sum of six thousand six hundred seven dollars (\$6,607) general fund, or so much thereof as may be necessary, for the implementation of this act. In addition to said		

- appropriation, the general assembly anticipates that the department of health care policy and financing will receive six thousand six hundred eight dollars (\$6,608) federal funds in the fiscal year beginning July 1, 2008, for the implementation of this act. Although the federal funds are not appropriated in this act, they are noted for the purpose of indicating the assumptions used relative to these funds in developing state appropriation amounts.
 - (c) The appropriation to the executive director's office, for general professional services and special projects is increased by the sum of thirty-seven thousand five hundred dollars (\$37,500) general fund, or so much thereof as may be necessary, for the implementation of this act. In addition to said appropriation, the general assembly anticipates that the department of health care policy and financing will receive thirty-seven thousand five hundred dollars (\$37,500) federal funds in the fiscal year beginning July 1, 2008, for the implementation of this act. Although the federal funds are not appropriated in this act, they are noted for the purpose of indicating the assumptions used relative to these funds in developing state appropriation amounts.
 - (2) In addition to any other appropriation, there is hereby appropriated, to the department of regulatory agencies, division of insurance, for the fiscal year beginning July 1, 2008, the sum of fifteen thousand nine hundred dollars (\$15,900) cash funds, or so much thereof as may be necessary, for the implementation of this act. Said sum, shall be from the division of insurance cash fund created in section 10-1-103 (3), Colorado Revised Statutes.
 - (3) For the implementation of this act, the general fund appropriation to the controlled maintenance trust fund made in section 23 of the annual general appropriation act, for the fiscal year beginning July 1, 2008, shall be decreased by one hundred twenty-eight thousand seven hundred dollars (\$128,700)."
- 31 Renumber succeeding section accordingly.
- Page 1, line 103, strike "COLORADO." and substitute "COLORADO, AND
- 33 MAKING AN APPROPRIATION THEREFOR.".

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