

JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE

CONCERNING INCREASED FEES FOR STATIONARY SOURCES OF AIR EMISSIONS , AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Senator Hagedorn  
Sponsors: Representative Madden

JBC Stephanie  
Analyst: Walsh  
Phone: 303-866-2061  
Date March 11, 2008  
Prepared:

Summary of Amendments Made to the Bill After the 03/10/08  
Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs

Does Not  
Concur

Updated  
Analysis

Amendments/Appropriation Status

The bill contains an appropriation clause that is incorrect due to the amendment passed in the Senate Health and Human Services Committee. Staff has prepared amendment J.001 (attached) to correct the existing appropriations clause. If amendment J.001 is adopted, the bill would appropriate a total of \$737,929 cash funds and 5.0 FTE to the Department of Public Health and Environment for FY 2008-09, in concurrence with the 03/10/08 Legislative Council Staff Revised Fiscal Note. Of these amounts, \$509,079 and 4.0 FTE are from the Stationary Sources Control Fund, and \$228,850 and 1.0 FTE are from the Highway Users Tax Fund, AIR Account.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

It should be noted that while the bill only raises fee revenue, it has been assumed that these revenues will be utilized by the Department to help it fulfill its existing statutory mandates. The impact on state expenditures identified in the fiscal note, and the commensurate appropriations clause, are based on information provided by the Department regarding its workload and funding needs pertaining to those mandates. More information on these assumptions is provided in the 03/10/2008 Legislative Council Staff Fiscal Note.