

JBC STAFF FISCAL ANALYSIS  
 SENATE APPROPRIATIONS COMMITTEE

CONCERNING BUILDING INSPECTION REQUIREMENTS FOR EDUCATIONAL INSTITUTIONS, AND MAKING AN APPROPRIATION IN CONNECTION THEREWITH.

Prime Representative Mitchell V. JBC Michael Cain  
 Sponsors: Senator Taylor Analyst: 303-866-2061  
 Phone: April 2, 2008  
 Date  
 Prepared:

Summary of Amendments Made to the Bill After the 03/14/08  
 Legislative Council Staff Revised Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

XXX Concurs       Does Not Concur       Updated Analysis

Amendments/Appropriation Status

The bill includes an appropriation clause that funds the inspection activities of both the Department of Labor and Employment and the Department of Public Safety through the Public Safety Inspection Fund. This is inconsistent with the funding model established in the bill and described in the Revised Fiscal Note dated March 14, 2008. Staff has prepared amendment J.003 (attached) to change the existing clause to appropriate, for FY 2008-09, \$70,986 and 0.9 FTE to the Department of Labor and Employment from the Public Safety Inspection Fund, and \$243,436 and 3.3 FTE to the Department of Public Safety from the Fire Safety Inspection Cash Fund. These figures are consistent with the expenses delineated in the Revised Fiscal Note.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

The appropriation made by J.003 to the Department of Labor and Employment covers new statutory activities. The FY 2008-09 Long Bill includes \$645,880 cash funds and 10.0 FTE for FY 2008-09 to fund related activities authorized under existing statute. However, the provision in this bill that eliminates the inspection fee cap is necessary if the Department is to generate the revenue needed to support the full Long Bill appropriation.