

HOUSE COMMITTEE OF REFERENCE REPORT

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Chairman of Committee

February 15, 2008  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB08-1046 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 7, after line 23, insert the following:

2           **"SECTION 3. Appropriation.** (1) In addition to any other  
3 appropriation, there is hereby appropriated, to the department of human  
4 services, for the fiscal year beginning July 1, 2008, the sum of seventy-six  
5 thousand eighty-one dollars (\$76,081), or so much thereof as may be  
6 necessary, for the implementation of this act. Of said sum, eleven  
7 thousand nine hundred forty-one dollars (\$11,941) shall be from the  
8 general fund, six thousand one hundred six dollars (\$6,106) shall be cash  
9 funds from the old age pension fund created in article XXIV of the  
10 Colorado Constitution, and twenty-six thousand four hundred eight  
11 dollars (\$26,408) shall be from appropriated funds transferred from the  
12 department of health care policy and financing. In addition to said  
13 appropriation, the general assembly anticipates that, for the fiscal year  
14 beginning July 1, 2008, the department of human services will receive the  
15 sum of thirty-one thousand six hundred twenty-six dollars (\$31,626) in  
16 federal funds for the implementation of this act. Although the federal  
17 funds are not appropriated in this act, they are noted for the purpose of  
18 indicating the assumptions used relative to these funds in developing state  
19 appropriation amounts.

20           (2) In addition to any other appropriation, there is hereby  
21 appropriated, to the department of health care policy and financing, for  
22 the fiscal year beginning July 1, 2008, the sum of twenty-eight thousand

1 four hundred eight dollars (\$28,408), or so much thereof as may be  
2 necessary, for the implementation of this act. Of said sum, thirteen  
3 thousand three hundred seventy-one dollars (\$13,371) shall be from the  
4 general fund, one thousand four hundred forty-three dollars (\$1,443) shall  
5 be cash funds from the children's basic health plan trust created in section  
6 25.5-8-105 (1), Colorado Revised Statutes, and one hundred thirty-seven  
7 dollars (\$137) shall be cash funds from the old age pension fund created  
8 in article XXIV of the Colorado Constitution. In addition to said  
9 appropriation, the general assembly anticipates that, for the fiscal year  
10 beginning July 1, 2008, the department of health care policy and  
11 financing will receive the sum of thirteen thousand four hundred fifty-  
12 seven dollars (\$13,457) in federal funds for the implementation of this  
13 act. Although the federal funds are not appropriated in this act, they are  
14 noted for the purpose of indicating the assumptions used relative to these  
15 funds in developing state appropriation amounts.

16 Renumber succeeding section accordingly.

17 Page 1, line 103, strike "SYSTEM." and substitute "SYSTEM, AND MAKING  
18 AN APPROPRIATION THEREFOR."

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