

JBC STAFF FISCAL ANALYSIS
 HOUSE APPROPRIATIONS COMMITTEE

CONCERNING PROCEDURES TO FACILITATE THE PROVISION OF PUBLIC BENEFITS TO OFFENDERS
 TRANSITIONING FROM THE CRIMINAL JUSTICE SYSTEM.

Prime Sponsors:	Representative Stafford Senator Windels	JBC Analyst: Phone: Date Prepared:	Patrick Brodhead 303-866-2061 February 5, 2008
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Summary of Amendments Made to the Bill After the 01/14/08
 Legislative Council Staff Fiscal Note Was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

<input checked="" type="checkbox"/> XXX	Concurs	<input type="checkbox"/>	Does Not Concur	<input type="checkbox"/>	Updated Analysis
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Amendments/Appropriation Status

The bill requires but does not contain an appropriations clause. Staff has prepared amendment J.001 (attached) to add a provision appropriating \$76,081 total funds to the Department of Human Services. Of this amount, \$11,941 shall be General Fund, \$6,106 shall be cash funds from the Old Age Pension Fund, \$26,408 shall be appropriated funds transferred from the Department of Health Care Policy and Financing, and \$31,626 shall be federal funds. In addition, amendment J.001 appropriates \$28,408 total funds to the Department of Health Care Policy and Financing. Of this amount, \$13,371 shall be General Fund, \$1,443 shall be cash funds from the Children's Basic Health Plan Trust, \$137 shall be cash funds from the Old Age Pension Fund, and \$13,457 shall be federal funds.

Bill Sponsor Amendments

Staff is not aware of any sponsor amendments to be offered.

Points to Consider

1. The general appropriations bill for FY 2008-09 has not yet been introduced. This bill would appropriate \$25,312 General Fund for FY 2008-09; this appropriation is subject to the six percent statutory limitation on General Fund appropriations. If this bill is enacted, other General Fund appropriations may

only increase by six percent, less \$25,312, in order to comply with this statutory limitation on General Fund appropriations.