

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A COMMISSION TO STUDY ISSUES IMPACTING EARLY CHILDHOOD PROGRAMS, AND, IN CONNECTION THEREWITH, REPLACING THE EARLY CHILDHOOD AND SCHOOL READINESS COMMISSION WITH THE EARLY CHILDHOOD COMMISSION, AND MAKING AN APPROPRIATION THEREFOR.

Prime Sponsors: Senator Williams
Representative Todd

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Date Prepared: March 21, 2007

Summary of Amendments Made to the Bill After the 03/16/07 Legislative Council Staff Revised Fiscal Note was Prepared

None.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs Does Not Concur Updated Analysis

Amendments/Appropriation Status

Staff has prepared an amendment (**J.001**) consistent with the Legislative Council Staff Revised Fiscal Note dated March 16, 2007. The amendment appropriates \$37,429 General Fund to the Early Childhood Cash Fund for FY 2007-08. It further appropriates \$22,597 cash funds exempt and 0.5 FTE from the Early Childhood Cash Fund to the Department of Human Services and \$14,832 cash funds exempt from the Early Childhood Cash Fund to the Legislative Department for FY 2007-08.

Sponsor Amendments

Staff is not aware of any sponsor amendments.

Points to Consider

1. The general appropriations bill for FY 2007-08 has not yet been introduced. This bill would appropriate \$37,429 General Fund for FY 2007-08; this appropriation is subject to the six percent statutory limitation on General Fund appropriations. If this bill is enacted, other General Fund appropriations may only increase by six percent, less \$37,429, in order to comply with this statutory limitation on General Fund appropriations.