

REVISED FISCAL IMPACT

(replaces fiscal note dated May 1, 2007)

Drafting Number: LLS 07-0587

Date: May 2, 2007

Prime Sponsor(s): Rep. Stephens
Sen. Shaffer

Bill Status: Senate Second Reading

Fiscal Analyst: Harry Zeid (303-866-4753)

TITLE: CONCERNING A COMPREHENSIVE REVIEW OF THE STATE'S EDUCATIONAL DATA INFRASTRUCTURE AND MAKING AN APPROPRIATION THEREFOR.

Fiscal Impact Summary	FY 2007-2008	FY 2008-2009
State Revenue	\$ 0	\$ 0
State Expenditures		
Cash Funds Exempt - State Public School Fund	\$ 150,000	\$ 0
FTE Position Change	0.0 FTE	0.0 FTE
Effective Date: July 1, 2007		
Appropriation Summary for FY 2007-2008: See State Appropriations section.		
School District Impact: None		

Summary of Legislation

Beginning July 1, 2007, this reengrossed bill, as amended by the Senate Appropriations Committee, requires the Office of Information Technology (OIT) in the Office of the Governor, to issue a request for proposals (RFP) for a comprehensive assessment of the current data technology system within the Department of Education. The assessment shall be performed subject to available appropriations, and will provide a baseline indicating the current data technology system's capabilities which clearly identifies specific areas in need of improvement.

On or before December 1, 2007, the Department of Education will report the findings and recommendations of the assessment to the Education Committees of the Senate and the House of Representatives, the Educational Data Advisory Committee, and the State Charter School Institute.

State Expenditures

Based on discussions with private consultants, OIT estimates that a comprehensive assessment of the current data technology system within the Department of Education using outside sources will require \$150,000 in FY 2007-08. Any additional workload for OIT to issue the RFP and to provide support services regarding the RFP process and the final report will occur within the budgeted resources of OIT.

Background Information on Audit Recoveries. Based on earlier estimates, the General Assembly has appropriated \$2,000,000 from audit recoveries collected in FY 2006-07 to pay for a portion of the State Share of Districts' Total Program Funding in FY 2006-07. The Department has indicated that to date, it has recovered \$4,443,609 in the current fiscal year. Audit recoveries that are not expended in FY 2006-07 will remain in the State Public School Fund and be available for appropriation in future fiscal years to cover a portion of the State Share. The bill appropriates \$150,000 of the \$2,443,609 remaining available, thereby reducing the amount of audit recoveries otherwise available for public school finance in FY 2007-08 and future fiscal years.

State Appropriations

As amended, the bill appropriates \$150,000 CFE from the State Public School Fund to the Office of the Governor, for allocation to the Office of Information Technology, for FY 2007-08 for implementation of the bill.

Departments Contacted

Education

Governor's Office